

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION BUSINESS MEETING**

**CENTRAL OFFICE**

**WEDNESDAY, MARCH 4, 2015**

The meeting will begin at 6:30 p.m., for the possible purpose of considering a motion to enter executive session to discuss a memorandum of agreement with the BTA, a stipulation of agreement regarding a student and an employee request. If there is an executive session, the meeting will return to public session at approximately 7:30 p.m. to consider the agenda and all other items which may properly come before the Board of Education. The tentative agenda and supporting information for this meeting will be posted at [www.southcountry.org](http://www.southcountry.org) once it becomes available.

- A. Call to Order
  - Executive Session (*if necessary*)
  - Pledge of Allegiance
- B. Emergency Evacuation Procedures
  - Smoke Free School District
- C. Board Consent Agenda – Approvals
  - 1. Treasurer’s Report- January, 2015
  - 2. Minutes- Business Meeting of February 4, 2015
  - 3. Minutes- Business Meeting of February 11, 2015
- D. Communications and Announcements
  - 1. Student Commendations
  - 2. Superintendent’s Report
  - 3. Trustee and Advisory Committee Reports
- E. Public Commentary (Agenda Items Only)
- F. Items for Discussion/Action
  - 1. Budget Presentation- Tax Cap
  - 2. Budget Presentation- 1000, 5000, 9000 Codes
- G. Board Consent Agenda – Curriculum and Instruction
  - 1. CSE/SCSE Minutes
  - 2. CPSE Minutes
- H. Board Consent Agenda – Personnel
  - 1. Non-Instructional Appointments
  - 2. Long-Term Substitutes
  - 3. Extra Duty Assignment
  - 4. Substitutes
  - 5. Rate for Daily Teacher Substitutes
  - 6. Job Assignment Transfers
- I. Board Consent Agenda – Business
  - 1. Katie Kokis Scholarship Donation- National Honor Society
  - 2. Special Education Services Contract: Sayville School District
  - 3. Target’s Take Charge of Education Program Donation- Kreamer ES
  - 4. Budget Transfers
  - 5. Memorandum of Agreement-BTA
  - 6. Helping Hands
  - 7. Student Stipulation of Settlement and General Release
- J. Public Commentary (Non-Agenda Items)
- K. Closing Remarks by Board Members
- L. Adjournment

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SOUTH COUNTRY CENTRAL SCHOOL DISTRICT

FINANCIAL REPORTS  
January 2015

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*pk  
K. O'Connell  
2/17/15*

**South Country CSD  
Treasurer's Report  
1.01.15 - 1.31.15**

*Christa M. Johnson*  
*2/13/15*

ACCOUNT & LOCATION	PREVIOUS BALANCE	RECEIPTS	DISBURSE	NEW DISTRICT BALANCE	BANK STATEMENT BALANCE	OUTSTANDING CHECKS / (DIT)	NET BALANCE
<b>GENERAL FUND ACCOUNTS</b>							
GENERAL FUND-MMA	1,564,067.80	22,901,681.82	3,800,000.00	20,665,749.62	22,665,749.62	2,000,000.00	20,665,749.62
GEN.FUND-FLUSHING INV	13,885,860.49	3,443.35	0.00	13,889,303.84	13,889,303.84	0.00	13,889,303.84
GENERAL FUND-CAP ONE	97,337.59	11,084,224.52	10,739,119.23	442,442.88	719,773.71	277,330.85	442,442.86
		<b>TOTAL GENERAL FUND ACCOUNT</b>		<b>\$ 34,997,496.34</b>			
<b>TRUST &amp; AGENCY ACCOUNTS</b>							
PAYROLL-CAP ONE	58,297.71	2,554,643.30	2,552,326.07	60,614.94	238,666.99	178,052.05	60,614.94
TRUST & AGENCY-CAP ON	219,952.37	4,359,499.78	4,368,576.06	210,876.09	262,686.59	51,810.50	210,876.09
		<b>TOTAL AGENCY</b>		<b>\$ 271,491.03</b>			
<b>SPECIAL AID ACCOUNTS</b>							
FEDERAL-CAP ONE	52,583.12	200,000.00	184,341.39	<b>\$ 68,241.73</b>	110,053.77	41,812.04	68,241.73
<b>CAFETERIA ACCOUNTS</b>							
CAFETERIA-CAP ONE	10,233.59	341,252.54	148,506.89	<b>\$ 202,979.24</b>	324,466.18	121,486.94	202,979.24
<b>CAPITAL ACCOUNTS</b>							
CAPITAL CHKG-CAP ONE	1,109,786.33	0.00	0.00	1,109,786.33	1,109,786.33	0.00	1,109,786.33
CAP. EXCEL CHKG-CAP	693,619.89	0.00	0.00	693,619.89	693,619.89	0.00	693,619.89
CAP. SOLAR CHKG-CAP	269,687.99	0.00	17,171.62	252,516.37	1,716,016.37	1,463,500.00	252,516.37
		<b>TOTAL CAPITAL FUND</b>		<b>\$ 2,055,922.59</b>			
		<b>Total Cash Balances</b>		<b>\$ 37,596,130.93</b>			
***ALL BANK RECONCILIATIONS ARE AVAILABLE FOR INSPECTION IN THE BUSINESS OFFICE							



SUMMARY OF TREASURER'S MONTHLY REPORTS CONTINUED:

Summary of receipt column on page 1 (col. 3)

<i>GENERAL FUND</i>		<i>TRUST &amp; AGENCY</i>		<i>FEDERAL CHECKING</i>	
NYS ACH	754,622.39				
GENERAL FUND MM	3,800,000.00	GENERAL FUND	4,226,979.35	GENERAL	200,000.00
TUITION	0.00	FEDERAL	109,281.05		
LI CHILD & FAMILY	6,105.97	CAFETERIA	20,815.34		
BOCES	0.00	MISC	2,424.04		
TRUST & AGENCY	26,612.40				
MEDICAID	6,488.42				
PILOT	165,058.08				
MISC	11,883.92				
DRIVERS ED	0.00				
INTEREST	1,535.77				
STAR	6,311,917.57				
			4,359,499.78		200,000.00
	11,084,224.52				
PAYROLL		CAFETERIA		GENERAL FUND-MMA/C	
TRUST & AGENCY	2,554,643.30	COMMISSIONS	972.15	BROOKHAVEN	22,901,681.82
		MEAL PAY PLUS	8,837.60		
		FOOD SALES	31,442.79		
		GENERAL	300,000.00		
	2,554,643.30		341,252.54		22,901,681.82

## REVENUE BUDGET STATUS - FUNDS: A FOR PERIOD COVERED 07/01/14 - 01/31/15

ACCOUNT	ACCOUNT NAME	BUDGET	ADJUSTMENTS	REVISED BUDGET	REVENUE EARNED	UNEARNED REVENUE
A 1001.000	REAL PROPERTY TAX ITEMS	49,647,943.05	281,679.38	49,929,622.43	49,929,622.43	0.00
A 1081.000	OTH. PAYMTS IN LIEU OF TA	6,334,945.00	0.00	6,334,945.00	165,058.08	6,169,886.92
A 1085.000	STAR	6,593,596.95	(281,679.38)	6,311,917.57	6,311,917.57	0.00
A 1311.000	OTHER DAY SCHOOL TUITION	125,000.00	0.00	125,000.00	0.00	125,000.00
A 1335.000	OTH STUDENT FEE/CHARGES (	59,500.00	0.00	59,500.00	29,218.50	30,281.50
A 1489.000	OTHER CHARGES-SERVICES (I	0.00	0.00	0.00	6,405.30	(6,405.30)
A 2230.000	DAY SCHOOL TUIT-OTH DIST.	205,000.00	0.00	205,000.00	33,137.54	171,862.46
A 2280.000	HEALTH SERVICES FOR OTH D	62,000.00	0.00	62,000.00	0.00	62,000.00
A 2401.000	INTERST AND EARNINGS	95,000.00	0.00	95,000.00	34,540.29	60,459.71
A 2410.000	RENTAL OF REAL PROPERTY,I	64,960.00	0.00	64,960.00	34,833.98	30,126.02
A 2445.000	ELECTION RENTAL-LIBRARY V	8,000.00	0.00	8,000.00	0.00	8,000.00
A 2680.000	INSURANCE RECOVERIES	5,000.00	0.00	5,000.00	18,468.75	(13,468.75)
A 2690.000	OTHER COMPENSATION FOR LO	0.00	0.00	0.00	381.41	(381.41)
A 2700.000	REIMB OF MEDICARE PART D	180,000.00	0.00	180,000.00	71,014.92	108,985.08
A 2701.000	REFUND PRIOR YR E-RATE	92,000.00	0.00	92,000.00	66,108.36	25,891.64
A 2702.000	REFUND OF PRIOR YEAR EXPE	175,000.00	0.00	175,000.00	0.00	175,000.00
A 2705.000	GIFTS AND DONATIONS	0.00	0.00	0.00	4,702.40	(4,702.40)
A 2710.000	PREM.ON OBLIGATIONS(TAN)	0.00	0.00	0.00	138,090.00	(138,090.00)
A 2770.000	OTHER UNCLASSIFIED REV.(S	184,242.00	0.00	184,242.00	38,214.64	146,027.36
A 3101.000	BASIC FORMULA STATE AID	33,036,905.00	1,716,133.64	34,753,038.64	11,293,520.39	23,459,518.25
A 3102.000	LOTTERY AID (SECT 3609A E	5,800,000.00	102,453.36	5,902,453.36	5,212,275.46	690,177.90
A 3103.000	BOCES AID (SECT 3609A ED	912,878.00	0.00	912,878.00	0.00	912,878.00
A 3105.000	EXCESS COST AID	9,971,755.00	(1,818,587.00)	8,153,168.00	1,796,876.79	6,356,291.21
A 3260.000	TEXTBOOK AID (INCL TXTBK/	289,136.00	0.00	289,136.00	72,780.00	216,356.00
A 3260.001	HARDWARE & TECHNOLOGY	58,202.00	0.00	58,202.00	0.00	58,202.00
A 3262.000	COMPUTER SOFTWARE AID	68,000.00	0.00	68,000.00	0.00	68,000.00
A 3263.000	LIBRARY A/V LOAN PROGRAM	30,000.00	0.00	30,000.00	0.00	30,000.00
A 3289.000	OTHER STATE AID/HOMELESS	300,000.00	0.00	300,000.00	350,000.00	(50,000.00)
A 4280.000	OTHER FEDERAL AID (SPECIF	0.00	0.00	0.00	18,353.19	(18,353.19)
A 4601.000	MEDIC.ASS'T-SCH AGE-SCH Y	140,000.00	0.00	140,000.00	60,947.81	79,052.19
A 5740.000	CAPITAL NOTES	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00
A 8021.000	FUND BALANCE OR(DEFICIT)7	5,594,613.00	0.00	5,594,613.00	0.00	5,594,613.00
<b>FUND A TOTAL</b>		<b>122,033,676.00</b>	<b>0.00</b>	<b>122,033,676.00</b>	<b>75,686,467.81</b>	<b>46,347,208.19</b>

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**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1010.475-00	CONFERENCE AND TRAVEL - BD OF ED	3,000.00	0.00	3,000.00	2,593.00	0.00	407.00
A 1010.490-00	BOCES - SVCS BOARD OF ED	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
A 1010.501-00	SUPPLIES - BD OF ED	900.00	10.00	910.00	848.01	59.09	2.90
<b>A 1010....BOARD OF EDUCATION</b>	<b>*</b>	<b>4,900.00</b>	<b>10.00</b>	<b>4,910.00</b>	<b>3,441.01</b>	<b>1,059.09</b>	<b>409.90</b>
A 1040.160-00	SAL DISTRICT CLERK DW	74,339.00	1,085.00	75,424.00	44,503.07	30,920.93	0.00
A 1040.501-00	SUPPLIES - DISTRICT CLERK	900.00	(10.00)	890.00	590.69	0.00	299.31
<b>A 1040....DISTRICT CLERK</b>	<b>*</b>	<b>75,239.00</b>	<b>1,075.00</b>	<b>76,314.00</b>	<b>45,093.76</b>	<b>30,920.93</b>	<b>299.31</b>
A 1060.433-00	RENTAL OF MACHINES - ELECTION	7,500.00	0.00	7,500.00	0.00	2,550.00	4,950.00
A 1060.449-00	SAL - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.472-00	ADVERTISING - ELECTIONS	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00
A 1060.490-00	BOCES - ELECTIONS VTR REGIS	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00
A 1060.501-00	SUPPLIES - ELECTIONS	6,750.00	0.00	6,750.00	0.00	1,331.00	5,419.00
<b>A 1060....DISTRICT MEETING</b>	<b>*</b>	<b>47,250.00</b>	<b>0.00</b>	<b>47,250.00</b>	<b>0.00</b>	<b>20,881.00</b>	<b>26,369.00</b>
<b>A 10....BOARD OF EDUCATION</b>	<b>**</b>	<b>127,389.00</b>	<b>1,085.00</b>	<b>128,474.00</b>	<b>48,534.77</b>	<b>52,861.02</b>	<b>27,078.21</b>
A 1240.150-00	SAL SUPERINTENDENT DW	250,000.00	0.00	250,000.00	133,080.52	92,651.28	24,268.20
A 1240.160-00	SAL CLER OFFICE OF SUPT OF SCHOO	75,354.00	0.00	75,354.00	44,461.80	30,892.20	0.00
A 1240.400-00	CONTRACT SERVICES	0.00	400.00	400.00	204.00	0.00	196.00
A 1240.475-00	CONFERENCE EXPENSE - SUPT OF SCH	3,000.00	260.00	3,260.00	2,608.75	436.25	215.00
A 1240.501-00	SUPPLIES - SUPT OF SCHOOLS	5,000.00	0.00	5,000.00	2,104.33	887.98	2,007.69
<b>A 1240....CHIEF SCHOOL ADMINISTRATOR</b>	<b>*</b>	<b>333,354.00</b>	<b>660.00</b>	<b>334,014.00</b>	<b>182,459.40</b>	<b>124,867.71</b>	<b>26,686.89</b>
<b>A 12....CENTRAL ADMINISTRATION</b>	<b>**</b>	<b>333,354.00</b>	<b>660.00</b>	<b>334,014.00</b>	<b>182,459.40</b>	<b>124,867.71</b>	<b>26,686.89</b>
A 1310.150-00	SAL ASST SUPT BUSINESS DW	200,850.00	3,000.00	203,850.00	102,237.39	92,552.63	9,059.98
A 1310.160-00	SAL BUSINESS OFFICE STAFF DW	296,222.00	1,350.00	297,572.00	172,872.43	124,335.24	364.33
A 1310.200-00	EQUIPMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1310.400-00	CONTRACT SVCS - BUSINESS OFFICE	50,000.00	12,250.00	62,250.00	29,178.30	14,496.70	18,575.00
A 1310.472-00	ADVERTISING - BUSINESS OFFICE	2,500.00	0.00	2,500.00	123.57	476.43	1,900.00
A 1310.475-00	CONFERENCES	2,000.00	3,000.00	5,000.00	576.74	1,423.26	3,000.00
A 1310.490-00	BOCES - BUSINESS ADMIN	51,250.00	0.00	51,250.00	20,421.22	30,828.78	0.00
A 1310.501-00	SUPPLIES - BUSINESS OFFICE	45,000.00	(4,530.32)	40,469.68	14,621.18	7,227.53	18,620.97
<b>A 1310....BUSINESS ADMINISTRATION</b>	<b>*</b>	<b>648,822.00</b>	<b>15,069.68</b>	<b>663,891.68</b>	<b>340,030.83</b>	<b>271,340.57</b>	<b>52,520.28</b>
A 1320.445-00	AUDITOR (EXTERNAL)	54,500.00	0.00	54,500.00	0.00	54,500.00	0.00
A 1320.446-00	AUDITOR (INTERNAL)	65,000.00	0.00	65,000.00	31,800.00	31,800.00	1,400.00
A 1320.447-00	AUDITOR (CLAIMS)	16,065.00	0.00	16,065.00	7,999.98	8,000.02	65.00
<b>A 1320....AUDITING</b>	<b>*</b>	<b>135,565.00</b>	<b>0.00</b>	<b>135,565.00</b>	<b>39,799.98</b>	<b>94,300.02</b>	<b>1,465.00</b>
A 1325.160-00	SAL DISTRICT TREASURER DW	61,800.00	0.00	61,800.00	36,743.61	25,056.39	0.00
<b>A 1325....TREASURER</b>	<b>*</b>	<b>61,800.00</b>	<b>0.00</b>	<b>61,800.00</b>	<b>36,743.61</b>	<b>25,056.39</b>	<b>0.00</b>
A 1345.160-00	SAL PURCHASING AGENT DW	47,509.00	0.00	47,509.00	26,551.76	18,448.24	2,509.00
A 1345.490-00	BOCES - PURCHASING SVC	8,902.00	0.00	8,902.00	8,480.00	422.00	0.00
<b>A 1345....PURCHASING</b>	<b>*</b>	<b>56,411.00</b>	<b>0.00</b>	<b>56,411.00</b>	<b>35,031.76</b>	<b>18,870.24</b>	<b>2,509.00</b>
<b>A 13....FINANCE</b>	<b>**</b>	<b>902,598.00</b>	<b>15,069.68</b>	<b>917,667.68</b>	<b>451,606.18</b>	<b>409,567.22</b>	<b>56,494.28</b>
A 1420.441-00	LEGAL RETAIN GEN COUNSEL	51,000.00	0.00	51,000.00	34,000.00	17,000.00	0.00
A 1420.442-00	LEGAL OTHER NON-RETAIN GEN	210,000.00	0.00	210,000.00	28,056.62	151,468.38	30,475.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 1420.443-00	LEGAL NEGOTIATIONS RETAINER	34,500.00	0.00	34,500.00	23,000.00	11,500.00	0.00
A 1420.444-00	LEGAL NEGOTIATIONS HOURLY	55,000.00	0.00	55,000.00	0.00	0.00	55,000.00
A 1420.445-00	LEGAL BOND COUNSEL	13,000.00	0.00	13,000.00	10,115.00	0.00	2,885.00
<b>A 1420....LEGAL</b>	<b>*</b>	<b>363,500.00</b>	<b>0.00</b>	<b>363,500.00</b>	<b>95,171.62</b>	<b>179,968.38</b>	<b>88,360.00</b>
A 1430.150-00	SAL ASST SUPT PERSONNEL	185,658.00	3,000.00	188,658.00	111,315.49	77,342.51	0.00
A 1430.160-00	SAL CLER STAFF PERSONNEL DW	187,170.00	1,556.00	188,726.00	125,250.15	61,270.41	2,205.44
A 1430.200-00	EQUIPMENT - PERSONNEL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 1430.400-00	CONTR SVCS ADV RECRUIT HR	0.00	11,000.00	11,000.00	0.00	9,478.50	1,521.50
A 1430.475-00	CONF TRVL ASST SUPT HR	500.00	0.00	500.00	0.00	0.00	500.00
A 1430.490-00	BOCES - SUBS RECRUIT NIS HR	55,000.00	(11,000.00)	44,000.00	10,873.33	33,126.67	0.00
A 1430.501-00	SUPPLIES - PERSONNEL	4,500.00	0.00	4,500.00	1,580.97	213.96	2,705.07
<b>A 1430....PERSONNEL</b>	<b>*</b>	<b>433,828.00</b>	<b>4,556.00</b>	<b>438,384.00</b>	<b>249,019.94</b>	<b>181,432.05</b>	<b>7,932.01</b>
A 1480.449-00	CONTR SVCS NWSLTR CLNDR PRINT	15,000.00	0.00	15,000.00	4,807.15	0.00	10,192.85
A 1480.473-00	POSTAGE - PUBLIC INFO	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
<b>A 1480....PUBLIC INFORMATION &amp; SERVICES</b>	<b>*</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>4,807.15</b>	<b>0.00</b>	<b>35,192.85</b>
<b>A 14....STAFF</b>	<b>**</b>	<b>837,328.00</b>	<b>4,556.00</b>	<b>841,884.00</b>	<b>348,998.71</b>	<b>361,400.43</b>	<b>131,484.86</b>
A 1620.160-00	SAL HOUSEKEEPING CENTRAL	2,407,768.00	(9,233.00)	2,398,535.00	1,231,970.47	817,129.49	349,435.04
A 1620.160-06	SAL - CENSUS ENUMERATOR	19,000.00	0.00	19,000.00	4,332.00	0.00	14,668.00
A 1620.161-00	SAL - SECURITY DW	650,000.00	0.00	650,000.00	432,541.50	0.00	217,458.50
A 1620.161-06	SAL SECURITY OVERTIME	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
A 1620.163-00	SAL CLER DIR BUILDINGS & GNDS D	42,225.00	0.00	42,225.00	21,757.13	14,571.87	5,896.00
A 1620.164-00	SAL SCHOOL CUSTODIAL SUPERVISOR	69,013.00	0.00	69,013.00	41,331.02	27,681.98	0.00
A 1620.165-00	SAL SUB-CUSTODIAL DW	200,000.00	0.00	200,000.00	110,706.75	0.00	89,293.25
A 1620.190-00	SAL OVERTIME OPERATIONS	150,000.00	0.00	150,000.00	26,684.74	0.00	123,315.26
A 1620.200-00	EQUIPMENT - B&G	94,250.00	0.00	94,250.00	30,019.46	17,349.62	46,880.92
A 1620.449-00	CONTRACT SVC BUILDINGS & GROUNDS	565,000.00	0.00	565,000.00	344,062.02	214,346.93	6,591.05
A 1620.454-00	FUEL OIL	130,000.00	0.00	130,000.00	13,933.18	86,066.82	30,000.00
A 1620.455-00	WATER SERVICE	23,000.00	0.00	23,000.00	20,201.32	2,798.68	0.00
A 1620.469-00	CARTAGE	75,000.00	0.00	75,000.00	35,581.30	28,939.70	10,479.00
A 1620.474-00	TRAVEL - B&G	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
A 1620.476-00	NATURAL GAS	550,000.00	0.00	550,000.00	80,303.69	469,412.05	284.26
A 1620.477-00	ELECTRIC	975,000.00	0.00	975,000.00	460,660.38	514,339.62	0.00
A 1620.478-00	TELEPHONE SERVICE	50,000.00	0.00	50,000.00	8,100.54	12,271.54	29,627.92
A 1620.490-00	BOCES - OP OF PLANT HLT SFTY	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00
A 1620.501-00	MAINTENANCE SUPPLIES - B&G	3,000.00	0.00	3,000.00	73.00	726.63	2,200.37
A 1620.540-00	CUSTODIAL SUPPLIES - DW	250,000.00	862.78	250,862.78	147,241.92	91,623.13	11,997.73
A 1620.550-00	GLASS REPAIR SUPPLIES	7,500.00	0.00	7,500.00	2,211.22	3,788.78	1,500.00
A 1620.560-00	UNIFORMS BUILDINGS & GROUNDS	22,000.00	0.00	22,000.00	13,340.66	6,264.70	2,394.64
A 1620.570-00	AUTO PARTS BUILDINGS & GROUNDS	15,000.00	0.00	15,000.00	11,688.65	3,311.35	0.00
A 1620.571-00	GASOLINE - BUILDINGS & GROUNDS	30,000.00	0.00	30,000.00	12,411.17	17,588.83	0.00
A 1620.572-00	OIL AND LUBRICANTS BUILDINGS & G	2,500.00	0.00	2,500.00	46.54	453.46	2,000.00
A 1620.573-00	TIRES BUILDINGS & GROUNDS	5,000.00	0.00	5,000.00	638.99	4,361.01	0.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 1620....OPERATION OF PLANT</b> *		<b>6,367,756.00</b>	<b>(8,370.22)</b>	<b>6,359,385.78</b>	<b>3,049,837.65</b>	<b>2,340,526.19</b>	<b>969,021.94</b>
A 1621.160-00	SAL MAINTAINERS DW	292,074.00	0.00	292,074.00	159,717.34	109,958.88	22,397.78
<b>A 1621....MAINTENANCE OF PLANT</b> *		<b>292,074.00</b>	<b>0.00</b>	<b>292,074.00</b>	<b>159,717.34</b>	<b>109,958.88</b>	<b>22,397.78</b>
A 1670.160-00	Courier - Central Mailing	45,973.00	0.00	45,973.00	27,532.95	18,440.05	0.00
A 1670.473-00	POSTAGE CENT MAILING DW	65,000.00	0.00	65,000.00	30,984.06	32,015.94	2,000.00
A 1670.501-00	DUPLICATING SUPPLIES - DW	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00
<b>A 1670....CENTRAL PRINTING &amp; MAILING</b> *		<b>116,973.00</b>	<b>0.00</b>	<b>116,973.00</b>	<b>58,517.01</b>	<b>50,455.99</b>	<b>8,000.00</b>
A 1680.160-00	SAL DATA PROCESS & TECHNOLOGY DW	247,820.00	0.00	247,820.00	117,156.23	60,663.77	70,000.00
A 1680.200-00	EQPT - DATA PROCESSING	100,000.00	0.00	100,000.00	29,385.40	0.00	70,614.60
A 1680.449-00	CABLEVISION - INTERNET	142,000.00	0.00	142,000.00	50,912.72	46,487.28	44,600.00
A 1680.490-00	BOCES - CTRL DATA PROCESSING	775,000.00	0.00	775,000.00	282,323.47	492,676.53	0.00
A 1680.490-06	BOCES DW COPY MACHINES	229,172.00	0.00	229,172.00	91,538.32	137,633.68	0.00
A 1680.501-00	SUPPLIES DATA PROCESSING	50,000.00	0.00	50,000.00	6,526.13	4,151.33	39,322.54
<b>A 1680....CENTRAL DATA PROCESSING</b> *		<b>1,543,992.00</b>	<b>0.00</b>	<b>1,543,992.00</b>	<b>577,842.27</b>	<b>741,612.59</b>	<b>224,537.14</b>
<b>A 16....CENTRAL SERVICES</b> **		<b>8,320,795.00</b>	<b>(8,370.22)</b>	<b>8,312,424.78</b>	<b>3,845,914.27</b>	<b>3,242,553.65</b>	<b>1,223,956.86</b>
A 1910.422-00	LIABILITY INSURANCE	446,119.00	0.00	446,119.00	424,921.00	0.00	21,198.00
A 1910.424-00	OTHER INSURANCE	175,000.00	0.00	175,000.00	136,319.70	225.00	38,455.30
<b>A 1910....UNALLOCATED INSURANCE</b> *		<b>621,119.00</b>	<b>0.00</b>	<b>621,119.00</b>	<b>561,240.70</b>	<b>225.00</b>	<b>59,653.30</b>
A 1920.479-00	SCHOOL ASSOCIATION DUES	20,000.00	(400.00)	19,600.00	18,003.25	500.00	1,096.75
<b>A 1920....SCHOOL ASSOCIATION DUES</b> *		<b>20,000.00</b>	<b>(400.00)</b>	<b>19,600.00</b>	<b>18,003.25</b>	<b>500.00</b>	<b>1,096.75</b>
A 1981.490-00	BOCES - ADMIN & FACILITY FEES	545,377.00	0.00	545,377.00	272,688.00	272,689.00	0.00
<b>A 1981....BOCES ADMINISTRATIVE COSTS</b> *		<b>545,377.00</b>	<b>0.00</b>	<b>545,377.00</b>	<b>272,688.00</b>	<b>272,689.00</b>	<b>0.00</b>
<b>A 19....SPECIAL ITEMS</b> **		<b>1,186,496.00</b>	<b>(400.00)</b>	<b>1,186,096.00</b>	<b>851,931.95</b>	<b>273,414.00</b>	<b>60,750.05</b>
<b>A 1....BOARD OF EDUCATION</b> ***		<b>11,707,960.00</b>	<b>12,600.46</b>	<b>11,720,560.46</b>	<b>5,729,445.28</b>	<b>4,464,664.03</b>	<b>1,526,451.15</b>
A 2010.150-00	SAL ASST SUPT CURRICULUM DW	175,000.00	0.00	175,000.00	103,308.28	0.00	71,691.72
A 2010.160-00	SAL CLER ASST SUPT CURR DW	60,537.00	0.00	60,537.00	35,719.22	24,817.78	0.00
A 2010.475-00	CONFERENCE - ASST SUPT CURR	0.00	2,500.00	2,500.00	752.00	640.00	1,108.00
A 2010.480-00	DW TEXTBOOK ADOPTION	142,071.00	134,727.06	276,798.06	216,454.67	2,223.98	58,119.41
A 2010.490-00	BOCES - PROG COORD & SUPV	80,000.00	(2,500.00)	77,500.00	49,662.83	27,837.17	0.00
A 2010.501-00	SUPPLIES - ASST SUPT CURR	20,000.00	0.00	20,000.00	7,176.06	579.41	12,244.53
<b>A 2010....CURRICULUM DEVEL &amp; SUPERVISION</b> *		<b>477,608.00</b>	<b>134,727.06</b>	<b>612,335.06</b>	<b>413,073.06</b>	<b>56,098.34</b>	<b>143,163.66</b>
A 2020.150-00	PERSONNEL SERVICE CERTIFI	1,944,005.00	27,533.00	1,971,538.00	1,140,996.48	830,541.40	0.12
A 2020.160-00	PERSONNEL SERVICE CLASSIF	782,384.00	(32,089.00)	750,295.00	410,524.11	315,178.50	24,592.39
A 2020.161-00	SAL (CLERICAL SUBS)	0.00	0.00	0.00	0.00	0.00	0.00
A 2020.161-00-6400	SAL CLER CENT REGISTR DW	43,878.00	0.00	43,878.00	7,507.99	1,570.22	34,799.79
A 2020.161-06	CLERICAL SUB DW	45,000.00	0.00	45,000.00	20,393.75	0.00	24,606.25
A 2020.190-00	CLERICAL OVERTIME DW	10,000.00	0.00	10,000.00	5,299.15	0.00	4,700.85
A 2020.200-01	PRINCIPALS EQUIPT BKHVN	3,788.00	0.00	3,788.00	3,783.99	0.00	4.01
A 2020.200-02	PRINCIPALS EQUIP VC	4,575.00	0.00	4,575.00	781.42	0.00	3,793.58
A 2020.200-03	PRINCIPALS EQUIP FPL	910.00	40.00	950.00	499.87	449.95	0.18
A 2020.200-07	PRINCIPALS EQUIP HS	9,411.00	0.00	9,411.00	2,609.40	0.00	6,801.60
A 2020.433-00	RENT MAINT COPY MCHN DW	15,000.00	0.00	15,000.00	5,390.12	5,152.68	4,457.20



**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2020.474-00	Mileage / Travel - DW	5,000.00	0.00	5,000.00	221.51	1,391.99	3,386.50
A 2020.501-01	OFFICE SUPPLIES - BKHVN	14,005.00	0.00	14,005.00	9,052.39	1,554.31	3,398.30
A 2020.501-02	OFFICE SUPPLIES - V W CRITZ	19,282.00	0.00	19,282.00	13,236.38	63.96	5,981.66
A 2020.501-03	OFFICE SUPPLIES - FPL	5,772.00	(40.00)	5,732.00	1,582.26	1,060.10	3,089.64
A 2020.501-04	OFFICE SUPPLIES - MS	15,115.00	0.00	15,115.00	6,418.77	1,078.11	7,618.12
A 2020.501-05	OFFICE SUPPLIES - KREAMER	11,000.00	27.48	11,027.48	10,015.85	444.74	566.89
A 2020.501-07	OFFICE SUPPLIES - HS	46,288.00	1,126.35	47,414.35	36,543.52	9,086.88	1,783.95
A 2020.526-01	PROFESSIONAL LITERATURE BK	73.00	0.00	73.00	0.00	0.00	73.00
A 2020.526-02	PROFESSIONAL LITERATURE CR	1,681.00	0.00	1,681.00	0.00	0.00	1,681.00
A 2020.526-03	PROFESSIONAL LITERATURE FPL	1,291.00	0.00	1,291.00	359.00	0.00	932.00
A 2020.526-04	PROFESSIONAL LITERATURE MS	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
A 2020.526-05	PROFESSIONAL LITERATURE KR	500.00	0.00	500.00	361.30	138.70	0.00
A 2020.526-07	PROFESSIONAL LITERATURE HS	1,589.00	0.00	1,589.00	1,045.00	173.15	370.85
<b>A 2020....SUPERVISION-REGULAR SCHOOL *</b>		<b>2,981,547.00</b>	<b>(3,402.17)</b>	<b>2,978,144.83</b>	<b>1,676,622.26</b>	<b>1,167,884.69</b>	<b>133,637.88</b>
A 2021.150-00	SALARIES DEPT CHAIRS DW	74,810.00	0.00	74,810.00	43,309.85	30,668.92	831.23
<b>A 2021.... *</b>		<b>74,810.00</b>	<b>0.00</b>	<b>74,810.00</b>	<b>43,309.85</b>	<b>30,668.92</b>	<b>831.23</b>
A 2070.400-00	New Tchr Orient - Trans	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00
A 2070.490-00	BOCES - INSVC STAFF DEV TRAINING	500.00	0.00	500.00	0.00	500.00	0.00
<b>A 2070....INSERVICE TRAINING-INSTRUCTION *</b>		<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>2,000.00</b>
<b>A 20....ADMIN &amp; IMPROVEMENT **</b>		<b>3,536,465.00</b>	<b>131,324.89</b>	<b>3,667,789.89</b>	<b>2,133,005.17</b>	<b>1,255,151.95</b>	<b>279,632.77</b>
A 2110.120-01	SAL TCH K-3 BKHVN	4,040,314.00	0.00	4,040,314.00	1,661,685.73	2,098,952.09	279,676.18
A 2110.120-02	SAL TCH K-3 VC	2,482,414.00	(50,000.00)	2,432,414.00	966,672.48	1,294,856.12	170,885.40
A 2110.120-03	SAL TCH GR 4 AND GR 5 FPL	3,559,182.00	0.00	3,559,182.00	1,488,842.06	1,943,228.99	127,110.95
A 2110.120-03-4006	SAL ENRICHMT FPL	28,000.00	0.00	28,000.00	6,050.00	0.00	21,950.00
A 2110.120-04	SAL TCH GR 6 MS	1,464,962.00	0.00	1,464,962.00	611,930.89	840,077.71	12,953.40
A 2110.120-05	SAL TCH K-3 KS	2,196,267.00	0.00	2,196,267.00	924,122.67	1,228,087.61	44,056.72
A 2110.121-00	SAL TCH ELEM HOME TEACHING DW	15,000.00	0.00	15,000.00	2,444.00	0.00	12,556.00
A 2110.130-00	SAL TCH ADDTL PREP SEC DW	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2110.130-04	SAL TCH GR 7 AND GR 8 MS	3,058,449.00	(80,000.00)	2,978,449.00	1,245,876.50	1,672,433.26	60,139.24
A 2110.130-07	SAL TCH 9-12 HS	6,070,253.00	80,000.00	6,150,253.00	2,703,250.18	3,433,345.59	13,657.23
A 2110.130-09	SAL TCH 9-12 SH	0.00	0.00	0.00	0.00	0.00	0.00
A 2110.131-00	SAL TCH SEC HOME TEACHING DW	125,000.00	0.00	125,000.00	13,477.25	0.00	111,522.75
A 2110.132-04	SAL TCH AS DET - BMS	6,000.00	0.00	6,000.00	3,000.00	0.00	3,000.00
A 2110.140-00	SUBSTITUTES DW	750,000.00	0.00	750,000.00	325,213.71	0.00	424,786.29
A 2110.151-00	SAL TCH ASSISTS	539,626.00	0.00	539,626.00	191,789.20	238,081.01	109,755.79
A 2110.160-00	MONITOR AND CAFETERIA AID	320,261.00	0.00	320,261.00	85,389.81	104,017.03	130,854.16
A 2110.164-00	TEACHER AIDES DW	85,000.00	0.00	85,000.00	23,439.29	0.00	61,560.71
A 2110.200-01	EQUIPMENT PURCHASE-BROOKH	515.00	0.00	515.00	388.99	0.00	126.01
A 2110.200-03	EQUIPMENT PURCHASE-FPL	3,454.00	0.00	3,454.00	3,444.74	0.00	9.26
A 2110.200-04	EQUIPMENT PURCHASE-MIDDLE	4,760.00	0.00	4,760.00	2,808.75	1,943.26	7.99
A 2110.200-05	EQUIPMENT PURCHASE-KREAME	935.00	0.00	935.00	0.00	0.00	935.00
A 2110.200-07	EQUIPMENT PURCHASE-SENIOR	28,493.00	0.00	28,493.00	21,901.35	1,286.55	5,305.10

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2110.410-06	HOME TUTORING GEN ED CONT	20,000.00	0.00	20,000.00	3,982.00	16,018.00	0.00
A 2110.435-00	GRADUATION EXPENSES	17,500.00	0.00	17,500.00	3,287.42	1,212.58	13,000.00
A 2110.449-02	ASSEMBLY PROGRAMS CRITZ	3,653.00	0.00	3,653.00	0.00	0.00	3,653.00
A 2110.470-00	FOSTER TUITION REG SCHOOL	150,000.00	0.00	150,000.00	0.00	0.00	150,000.00
A 2110.473-00	PAYMENT TO CHARTER SCHOOLS	275,000.00	0.00	275,000.00	121,670.93	115,795.55	37,533.52
A 2110.474-00	Mileage / Travel INST DW	3,500.00	0.00	3,500.00	247.63	1,127.37	2,125.00
A 2110.480-03	TEXTBOOKS FRANK P. LONG	14,970.00	0.00	14,970.00	0.00	0.00	14,970.00
A 2110.480-04	TEXTBOOKS MS	74,900.00	0.00	74,900.00	16,981.19	0.00	57,918.81
A 2110.480-07	TEXTBOOKS HS	71,186.00	0.00	71,186.00	36,464.40	1,933.83	32,787.77
A 2110.484-03	RESOURCE BOOKS FPL	32,136.00	0.00	32,136.00	444.68	0.00	31,691.32
A 2110.484-04	RESOURCE BOOKS MS	32,100.00	0.00	32,100.00	20,455.13	754.27	10,890.60
A 2110.484-07	RESOURCE BOOKS HS	25,878.00	0.00	25,878.00	16,051.45	200.97	9,625.58
A 2110.490-00	BOCES - INSTRUCT SVCS	100,650.00	0.00	100,650.00	97,660.00	2,990.00	0.00
A 2110.501-01	SUPP ALL OTHER BKHVN	52,640.00	0.00	52,640.00	47,283.66	4,431.09	925.25
A 2110.501-02	INSTRUCTIONAL SUPPLIES CRITZ	22,760.00	98.99	22,858.99	17,763.42	3,965.79	1,129.78
A 2110.501-03	INSTRUCTIONAL SUPPLIES FPL	32,251.00	0.00	32,251.00	27,514.94	3,381.35	1,354.71
A 2110.501-04	INSTRUCTIONAL SUPPLIES MS	73,145.00	0.00	73,145.00	47,937.62	4,493.80	20,713.58
A 2110.501-05	SUPP INSTR ALL OTHER KS	34,800.00	1,540.39	36,340.39	34,944.31	864.96	531.12
A 2110.501-07	INSTRUCTIONAL SUPPLIES HS	60,857.00	0.00	60,857.00	49,969.01	10,340.45	547.54
<b>A 2110....TEACHING-REGULAR SCHOOL *</b>		<b>25,901,811.00</b>	<b>(48,360.62)</b>	<b>25,853,450.38</b>	<b>10,824,385.39</b>	<b>13,023,819.23</b>	<b>2,005,245.76</b>
A 2130.120-00	SAL TCH ELEMENTARY ART	350,739.00	1,000.00	351,739.00	152,367.61	199,190.29	181.10
A 2130.130-00	SAL TCH SECONDARY ART	827,373.00	(1,000.00)	826,373.00	358,217.58	447,459.82	20,695.60
A 2130.200-00	ART EQUIPMENT	7,118.00	0.00	7,118.00	3,222.52	2,303.23	1,592.25
A 2130.476-00	MEMBERSHIPS & CONFERENCES-ART	2,350.00	0.00	2,350.00	1,075.00	100.00	1,175.00
A 2130.479-00	CONTRACT SERVICES	5,000.00	0.00	5,000.00	450.00	1,852.00	2,698.00
A 2130.501-00	ART SUPPLIES	58,190.00	0.00	58,190.00	46,144.95	4,004.04	8,041.01
<b>A 2130.... *</b>		<b>1,250,770.00</b>	<b>0.00</b>	<b>1,250,770.00</b>	<b>561,477.66</b>	<b>654,909.38</b>	<b>34,382.96</b>
A 2138.120-00	SAL TCH ELEMENTARY MUSIC	581,482.00	0.00	581,482.00	248,426.53	321,988.23	11,067.24
A 2138.130-00	SAL TCH SECONDARY MUSIC	955,725.00	0.00	955,725.00	413,804.58	518,431.51	23,488.91
A 2138.150-00	SUPERVISION OF STUDENTS	12,180.00	0.00	12,180.00	1,044.00	0.00	11,136.00
A 2138.200-00	MUSIC EQUIPMENT	40,430.00	0.00	40,430.00	38,269.56	0.00	2,160.44
A 2138.449-00	MUSIC ASSEMBLIES	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00
A 2138.476-00	MEMBERSHIPS & PARTICIPATION FEES	7,960.00	0.00	7,960.00	2,796.00	215.00	4,949.00
A 2138.479-00	CONTRACT SERVICES	28,350.00	0.00	28,350.00	14,958.71	6,065.54	7,325.75
A 2138.501-00	MUSIC SUPPLIES	35,000.00	0.00	35,000.00	20,434.47	1,039.67	13,525.86
<b>A 2138.... *</b>		<b>1,666,627.00</b>	<b>0.00</b>	<b>1,666,627.00</b>	<b>739,733.85</b>	<b>847,739.95</b>	<b>79,153.20</b>
A 2140.150-07	SALARIES (INSTR DRIVERS ED)	8,000.00	0.00	8,000.00	3,300.00	0.00	4,700.00
A 2140.160-07	SALARIES (CLERICAL-DRIVERS ED)	3,500.00	0.00	3,500.00	3,266.49	0.00	233.51
A 2140.400-07	CONTRACTED SVCS (DRIVERS ED)	45,000.00	0.00	45,000.00	18,532.50	0.00	26,467.50
A 2140.501-07	INSTR SUPPLIES (DRIVERS ED)	6,000.00	0.00	6,000.00	213.95	0.00	5,786.05



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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 2140....</b>		<b>62,500.00</b>	<b>0.00</b>	<b>62,500.00</b>	<b>25,312.94</b>	<b>0.00</b>	<b>37,187.06</b>
<b>A 21....TEACHING</b>		<b>28,881,708.00</b>	<b>(48,360.62)</b>	<b>28,833,347.38</b>	<b>12,150,909.84</b>	<b>14,526,468.56</b>	<b>2,155,968.98</b>
A 2250.120-00	SAL SP ED-ELEMENTARY	2,484,984.00	0.00	2,484,984.00	1,008,140.86	1,370,337.89	106,505.25
A 2250.130-00	SAL SP ED-SECONDARY	3,116,383.00	0.00	3,116,383.00	1,329,769.92	1,697,845.95	88,767.13
A 2250.150-00	SAL SUPV SP ED DW	291,250.00	0.00	291,250.00	170,197.04	113,285.96	7,767.00
A 2250.151-00	SAL -SP ED TA	1,283,179.00	0.00	1,283,179.00	552,100.37	641,447.75	89,630.88
A 2250.160-00	SAL CLER SP ED DW	195,112.00	0.00	195,112.00	108,178.16	50,540.76	36,393.08
A 2250.161-00	SAL SP ED 1:1 AIDES	757,435.00	0.00	757,435.00	321,715.91	379,085.81	56,633.28
A 2250.200-00	EQUIPMENT-REPAIR	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00
A 2250.201-00	EQUIPMENT	15,000.00	0.00	15,000.00	13,985.61	0.00	1,014.39
A 2250.401-00	CONTRACT SERVICES	1,100,000.00	0.00	1,100,000.00	358,190.41	665,814.59	75,995.00
A 2250.441-00	LEGAL	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
A 2250.470-00	HANDICAPPED TUITION	1,060,900.00	12,401.55	1,073,301.55	472,566.90	589,131.90	11,602.75
A 2250.471-00	Foster Tuition - Sp Ed	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00
A 2250.472-00	Summer Special Ed. Services / Tu	375,000.00	0.00	375,000.00	257,687.99	50,013.41	67,298.60
A 2250.473-00	PAYMENTS TO CHARTER SP. ED	0.00	0.00	0.00	50,929.56	143,070.44	(194,000.00)
A 2250.474-00	MILEAGE/TRAVEL	13,000.00	0.00	13,000.00	2,625.84	6,675.64	3,698.52
A 2250.480-00	TEXTBOOKS-SP ED	14,300.00	0.00	14,300.00	0.00	0.00	14,300.00
A 2250.490-00	BOCES - SPECIAL ED SERVICES	7,355,000.00	0.00	7,355,000.00	2,461,444.59	4,893,555.41	0.00
A 2250.491-00	BOCES-OCC ED	550,000.00	0.00	550,000.00	158,666.50	391,333.50	0.00
A 2250.501-00	SUPPLIES-SP ED	25,000.00	0.00	25,000.00	3,137.19	9,584.11	12,278.70
<b>A 2250....PROGRAMS-STUDENTS W/ DISABIL</b>		<b>19,048,043.00</b>	<b>12,401.55</b>	<b>19,060,444.55</b>	<b>7,269,336.85</b>	<b>11,001,723.12</b>	<b>789,384.58</b>
A 2280.150-04	SAL TCH CAREER & OCC ED MS	530,220.00	0.00	530,220.00	231,306.58	278,323.42	20,590.00
A 2280.150-07	SAL TCH CAREER & OCC ED HS	328,160.00	50,000.00	378,160.00	157,712.82	212,630.61	7,816.57
A 2280.490-00	BOCES - CAREER & OCC ED	255,000.00	0.00	255,000.00	50,315.00	204,685.00	0.00
<b>A 2280....OCCUPATIONAL EDUCATION</b>		<b>1,113,380.00</b>	<b>50,000.00</b>	<b>1,163,380.00</b>	<b>439,334.40</b>	<b>695,639.03</b>	<b>28,406.57</b>
<b>A 22....SPECIAL APPORTIONMENT PROGRAMS</b>		<b>20,161,423.00</b>	<b>62,401.55</b>	<b>20,223,824.55</b>	<b>7,708,671.25</b>	<b>11,697,362.15</b>	<b>817,791.15</b>
A 2330.150-00	SUMMER SCHOOL INSTRUCTION	145,000.00	1,161.00	146,161.00	146,160.25	0.00	0.75
A 2330.160-00	SUMMER SCHOOL NON INSTRUCTIONAL	23,000.00	(1,161.00)	21,839.00	2,274.16	0.00	19,564.84
A 2330.490-00	BOCES - SPECIAL SCHOOLS REG YR	30,000.00	0.00	30,000.00	22,158.10	7,841.90	0.00
<b>A 2330....TEACHING-SPECIAL SCHOOLS</b>		<b>198,000.00</b>	<b>0.00</b>	<b>198,000.00</b>	<b>170,592.51</b>	<b>7,841.90</b>	<b>19,565.59</b>
A 2340.490-00	BOCES - SPECIAL SCHOOLS	21,250.00	0.00	21,250.00	0.00	21,250.00	0.00
<b>A 2340....</b>		<b>21,250.00</b>	<b>0.00</b>	<b>21,250.00</b>	<b>0.00</b>	<b>21,250.00</b>	<b>0.00</b>
<b>A 23....SPECIAL SCHOOLS</b>		<b>219,250.00</b>	<b>0.00</b>	<b>219,250.00</b>	<b>170,592.51</b>	<b>29,091.90</b>	<b>19,565.59</b>
A 2610.150-00	SALARY (LIBRARIAN)	560,066.00	0.00	560,066.00	229,844.35	324,998.15	5,223.50
A 2610.490-00	BOCES - LIBRARY & AV SVCS	75,000.00	0.00	75,000.00	77,305.97	0.00	(2,305.97)
A 2610.501-02	LIBRARY SUPPLIES CRITZ	0.00	0.00	0.00	0.00	0.00	0.00
A 2610.501-03	LIBRARY SUPPLIES FPL	998.00	0.00	998.00	992.18	0.00	5.82
A 2610.501-04	LIBRARY SUPPLIES MS	1,000.00	0.00	1,000.00	999.24	0.00	0.76
A 2610.501-05	LIBRARY SUPPLIES-KS	800.00	0.00	800.00	785.02	0.00	14.98
A 2610.501-07	LIBRARY SUPPLIES-BHS	7,091.00	0.00	7,091.00	0.00	4,419.15	2,671.85
A 2610.514-03	AUDIO VISUAL MATERIAL FPL	1,300.00	0.00	1,300.00	1,287.50	0.00	12.50

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 2610.514-04	AUDIO VISUAL MATERIAL MS	5,000.00	(3,000.00)	2,000.00	1,491.45	505.90	2.65
A 2610.514-05	AUDIO VISUAL MATERIAL KS	1,000.00	0.00	1,000.00	994.84	0.00	5.16
<b>A 2610.514-07</b>	<b>AUDIO VISUAL MATERIAL HS</b>	<b>7,778.00</b>	<b>0.00</b>	<b>7,778.00</b>	<b>5,717.06</b>	<b>0.00</b>	<b>2,060.94</b>
A 2610.521-01	LIBRARY BOOKS BKHVN	6,000.00	0.00	6,000.00	5,041.65	171.46	786.89
A 2610.521-02	LIBRARY BOOKS CRITZ	6,000.00	0.00	6,000.00	5,998.81	0.00	1.19
A 2610.521-03	LIBRARY BOOKS FPL	7,000.00	0.00	7,000.00	6,993.01	6.99	0.00
<b>A 2610.521-04</b>	<b>LIBRARY BOOKS MS</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>6,000.00</b>	<b>5,983.64</b>	<b>0.00</b>	<b>16.36</b>
A 2610.521-05	LIBRARY BOOKS-KS	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00
A 2610.521-07	LIBRARY BOOKS HS	26,000.00	0.00	26,000.00	3,783.00	0.00	22,217.00
A 2610.524-01	SUBSCRIPTIONS BKHVN	6,057.00	0.00	6,057.00	5,714.65	0.00	342.35
<b>A 2610.524-02</b>	<b>SUBSCRIPTIONS-V W CRITZ</b>	<b>245.00</b>	<b>0.00</b>	<b>245.00</b>	<b>223.50</b>	<b>0.00</b>	<b>21.50</b>
A 2610.524-03	SUBSCRIPTIONS FPL	2,980.00	0.00	2,980.00	2,926.53	0.00	53.47
A 2610.524-04	SUBSCRIPTIONS MS	1,000.00	0.00	1,000.00	962.70	0.00	37.30
A 2610.524-05	SUBSCRIPTIONS KS	2,760.00	0.00	2,760.00	2,755.17	0.00	4.83
<b>A 2610.524-07</b>	<b>SUBSCRIPTIONS SENIOR HIGH</b>	<b>4,850.00</b>	<b>0.00</b>	<b>4,850.00</b>	<b>3,692.05</b>	<b>791.00</b>	<b>366.95</b>
<b>A 2610....SCHOOL LIBRARY &amp; AUDIOVISUAL *</b>		<b>733,925.00</b>	<b>0.00</b>	<b>733,925.00</b>	<b>371,492.32</b>	<b>330,892.65</b>	<b>31,540.03</b>
A 2630.160-00	SAL NETWORK	191,979.00	0.00	191,979.00	106,368.92	85,326.56	283.52
A 2630.220-00	STATE AIDED COMPUTER HARDWARE	120,000.00	0.00	120,000.00	31,287.16	68,760.00	19,952.84
<b>A 2630.460-00</b>	<b>COMPUTER SOFTWARE</b>	<b>130,000.00</b>	<b>0.00</b>	<b>130,000.00</b>	<b>78,487.81</b>	<b>5,399.00</b>	<b>46,113.19</b>
<b>A 2630....COMPUTER ASSISTED INSTRUCTION *</b>		<b>441,979.00</b>	<b>0.00</b>	<b>441,979.00</b>	<b>216,143.89</b>	<b>159,485.56</b>	<b>66,349.55</b>
<b>A 26....INSTRUCTIONAL MEDIA **</b>		<b>1,175,904.00</b>	<b>0.00</b>	<b>1,175,904.00</b>	<b>587,636.21</b>	<b>490,378.21</b>	<b>97,889.58</b>
A 2805.160-07	SAL CLER ATT HS	47,776.00	998.00	48,774.00	29,109.56	19,664.14	0.30
<b>A 2805....ATTENDANCE-REGULAR SCHOOL *</b>		<b>47,776.00</b>	<b>998.00</b>	<b>48,774.00</b>	<b>29,109.56</b>	<b>19,664.14</b>	<b>0.30</b>
A 2810.150-00	SAL-GUIDANCE COUNCELOR	566,687.00	0.00	566,687.00	222,845.51	302,455.27	41,386.22
A 2810.151-00	SAL TCH GUIDANCE SUMMER	27,000.00	0.00	27,000.00	0.00	0.00	27,000.00
A 2810.160-00	PERSONNEL SERVICE CLASSIF	148,828.00	0.00	148,828.00	88,830.79	59,997.21	0.00
<b>A 2810.474-00</b>	<b>TRAVEL GUIDANCE</b>	<b>800.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>
<b>A 2810.476-00</b>	<b>MEMBERSHIPS &amp; PARTICIPATION FEES</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>350.00</b>	<b>50.00</b>
A 2810.501-00	SUPPLIES	9,477.00	0.00	9,477.00	0.00	506.53	8,970.47
<b>A 2810....GUIDANCE-REGULAR SCHOOL *</b>		<b>753,192.00</b>	<b>0.00</b>	<b>753,192.00</b>	<b>311,676.30</b>	<b>363,309.01</b>	<b>78,206.69</b>
A 2815.160-00	PERSONNEL SERVICE-CLASSIF	296,346.00	2,800.00	299,146.00	135,912.35	161,259.20	1,974.45
A 2815.161-00	SAL CLERICAL-NURSE	38,472.00	0.00	38,472.00	21,371.53	14,861.65	2,238.82
A 2815.401-06	SCHOOL PHYSICIAN BY CONTRACT	40,000.00	0.00	40,000.00	20,000.00	15,000.00	5,000.00
A 2815.448-00	HEALTH SVCS PAY OTHER DISTRICTS	300,000.00	0.00	300,000.00	0.00	173.00	299,827.00
<b>A 2815.501-00</b>	<b>SUPP HEALTH SVCS DW</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>796.00</b>	<b>233.79</b>	<b>6,470.21</b>
A 2815.501-01	SUPP HEALTH SVCS BKHVN	1,250.00	0.00	1,250.00	1,198.47	31.79	19.74
A 2815.501-02	SUPP HEALTH SVCS CRITZ	1,000.00	0.00	1,000.00	774.36	2.82	222.82
A 2815.501-03	SUPP HEALTH SVCS FPL	1,250.00	0.00	1,250.00	1,096.16	0.00	153.84
<b>A 2815.501-04</b>	<b>SUPP HEALTH SVCS MS</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,115.42</b>	<b>181.64</b>	<b>202.94</b>
A 2815.501-05	SUPP HEALTH SVCS KS	1,000.00	0.00	1,000.00	899.34	0.00	100.66
A 2815.501-07	SUPP HEALTH SVCS HS	1,500.00	0.00	1,500.00	1,472.83	0.00	27.17

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ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 2815....HEALTH SERVICES-REGULAR SCHOOL *</b>		<b>689,818.00</b>	<b>2,800.00</b>	<b>692,618.00</b>	<b>184,636.46</b>	<b>191,743.89</b>	<b>316,237.65</b>
A 2820.150-00	SAL PSYCHOLOGIST DW	808,226.00	0.00	808,226.00	293,833.70	384,054.30	130,338.00
A 2820.449-00	CONTRACTED SERVICES	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
A 2820.501-00	SUPP TESTING PSYCH SVCS DW	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
<b>A 2820....PSYCHOLOGICAL SRVC-REG SCHOOL *</b>		<b>848,226.00</b>	<b>0.00</b>	<b>848,226.00</b>	<b>293,833.70</b>	<b>384,054.30</b>	<b>170,338.00</b>
A 2825.150-00	SOCIAL WORKER	762,058.00	0.00	762,058.00	321,043.97	431,527.53	9,486.50
A 2825.490-00	BOCES-SOCIAL WRKS DW	292,224.00	0.00	292,224.00	54,491.20	237,732.80	0.00
<b>A 2825....SOCIAL WORK SRVC-REG SCHOOL *</b>		<b>1,054,282.00</b>	<b>0.00</b>	<b>1,054,282.00</b>	<b>375,535.17</b>	<b>669,260.33</b>	<b>9,486.50</b>
A 2850.150-00	SAL CO-CURR CHAPERONES CLUBS ETC	346,985.00	0.00	346,985.00	48,743.60	0.00	298,241.40
A 2850.151-00	SAL TCH INTRAMURALS DW	20,300.00	0.00	20,300.00	5,472.00	0.00	14,828.00
A 2850.401-04	CONTR SVCS SET DSGN, CSTMES, ETC	3,553.00	0.00	3,553.00	0.00	0.00	3,553.00
A 2850.401-07	CONTR SVCS SET DSGN, CSTMES, ETC	10,627.00	0.00	10,627.00	2,175.00	0.00	8,452.00
A 2850.449-07	Clipper Publishing	14,000.00	0.00	14,000.00	1,671.00	8,329.00	4,000.00
<b>A 2850....CO-CURRICULAR ACTIV-REG SCHL *</b>		<b>395,465.00</b>	<b>0.00</b>	<b>395,465.00</b>	<b>58,061.60</b>	<b>8,329.00</b>	<b>329,074.40</b>
A 2855.120-00	SAL TCH-PE-ELEMENTARY	844,099.00	2,500.00	846,599.00	350,008.11	496,543.89	47.00
A 2855.130-00	SAL TCH-PE-SECONDARY	834,626.00	(2,583.00)	832,043.00	328,446.60	428,893.98	74,702.42
A 2855.150-00	SAL-DIRECTOR OF ATHLETICS	145,472.00	83.00	145,555.00	85,883.03	59,671.97	0.00
A 2855.151-00	SAL SPORTS TIME, FILM, EMT, ETC.	37,300.00	0.00	37,300.00	10,024.00	0.00	27,276.00
A 2855.155-00	COACHES SALARIES	397,902.00	0.00	397,902.00	140,736.28	0.00	257,165.72
A 2855.156-00	ATHLETIC TRAINER	45,000.00	0.00	45,000.00	26,769.00	18,231.00	0.00
A 2855.160-07	SAL CLERICAL ATHLETIC DIRECTOR H	48,976.00	0.00	48,976.00	29,311.87	19,664.13	0.00
A 2855.200-00	EQUIPMENT	22,500.00	0.00	22,500.00	9,377.12	10,886.07	2,236.81
A 2855.449-00	OFFICIAL FEES	121,000.00	(4,000.00)	117,000.00	91,169.82	5,527.70	20,302.48
A 2855.463-00	CONTRACT SERVICES	32,000.00	4,000.00	36,000.00	16,303.94	18,632.00	1,064.06
A 2855.476-00	REGISTRATION, TRAVEL, CONFERENCE	16,200.00	0.00	16,200.00	8,428.59	2,130.55	5,640.86
A 2855.501-00	SUPPLIES	76,950.00	707.28	77,657.28	56,228.88	14,264.91	7,163.49
A 2855.502-00	AWARDS	6,500.00	1,538.00	8,038.00	1,538.00	1,200.00	5,300.00
<b>A 2855....INTERSCHOL ATHLETICS-REG SCHL *</b>		<b>2,628,525.00</b>	<b>2,245.28</b>	<b>2,630,770.28</b>	<b>1,154,225.24</b>	<b>1,075,646.20</b>	<b>400,898.84</b>
<b>A 28....PUPIL SERVICES **</b>		<b>6,417,284.00</b>	<b>6,043.28</b>	<b>6,423,327.28</b>	<b>2,407,078.03</b>	<b>2,712,006.87</b>	<b>1,304,242.38</b>
<b>A 2....ADMIN &amp; IMPROVEMENT ***</b>		<b>60,392,034.00</b>	<b>151,409.10</b>	<b>60,543,443.10</b>	<b>25,157,893.01</b>	<b>30,710,459.64</b>	<b>4,675,090.45</b>
A 5510.150-00	SAL - ADMIN OF TRANSPORTATION	0.00	0.00	0.00	18,041.87	0.00	(18,041.87)
A 5510.160-00	SAL-CLERICAL	0.00	0.00	0.00	3,904.67	0.00	(3,904.67)
A 5510.161-00	SAL-BUS MONITORS	265,525.00	0.00	265,525.00	70,525.51	37,866.15	157,133.34
A 5510.400-00	CONTRACT SVCS	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 5510.440-00	COMPUTERIZED TRANSPORTATI	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00
<b>A 5510....DISTRICT TRANSPORT-MEDICAID *</b>		<b>347,525.00</b>	<b>0.00</b>	<b>347,525.00</b>	<b>92,472.05</b>	<b>37,866.15</b>	<b>217,186.80</b>
A 5530.434-00	LEASE OF BUILDING	37,455.00	0.00	37,455.00	24,966.64	12,483.36	5.00
<b>A 5530....GARAGE BUILDING *</b>		<b>37,455.00</b>	<b>0.00</b>	<b>37,455.00</b>	<b>24,966.64</b>	<b>12,483.36</b>	<b>5.00</b>
A 5540.400-00	CONTRACT TRANS - REG SCHOOL	7,154,028.00	0.00	7,154,028.00	3,483,570.41	3,661,564.89	8,892.70
A 5540.401-00	Add'l Coverage - Reg School	30,000.00	2,382.30	32,382.30	4,704.84	2,382.30	25,295.16

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION	ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
<b>A 5540....CONTRACT TRANSPORT-MEDICAID</b>	<b>*</b>	<b>7,184,028.00</b>	<b>2,382.30</b>	<b>7,186,410.30</b>	<b>3,488,275.25</b>	<b>3,663,947.19</b>	<b>34,187.86</b>
A 5545.401-00	ATHLETICS TRANS BY CONTRACT	231,750.00	0.00	231,750.00	66,936.17	164,813.83	0.00
A 5545.402-00	FIELD TRIPS	1,200.00	0.00	1,200.00	412.91	787.09	0.00
A 5545.403-00	FIELD TRIPS (MUSIC)	12,000.00	0.00	12,000.00	980.64	11,019.36	0.00
A 5545.404-00	FIELD TRIPS (MATH)	4,000.00	0.00	4,000.00	694.84	3,085.16	220.00
<b>A 5545....</b>	<b>*</b>	<b>248,950.00</b>	<b>0.00</b>	<b>248,950.00</b>	<b>69,024.56</b>	<b>179,705.44</b>	<b>220.00</b>
A 5546.400-01	TRANS STUDENT TRIPS - BRKHVN	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-02	TRANS STUDENT TRIPS - CRITZ	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-03	TRANS STUDENT TRIPS - FPL	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-04	TRANS STUDENT TRIPS - BMS	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00
A 5546.400-05	TRANS STUDENT TRIPS - KS	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00
A 5546.400-07	TRANS STUDENT TRIPS HS	5,500.00	0.00	5,500.00	2,214.47	3,285.53	0.00
A 5546.499-00-4400	FIELD TRIPS	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00
<b>A 5546....</b>	<b>*</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,000.00</b>	<b>2,214.47</b>	<b>30,785.53</b>	<b>0.00</b>
<b>A 55....PUPIL TRANSPORTATION</b>	<b>**</b>	<b>7,850,958.00</b>	<b>2,382.30</b>	<b>7,853,340.30</b>	<b>3,676,952.97</b>	<b>3,924,787.67</b>	<b>251,599.66</b>
<b>A 5....</b>	<b>***</b>	<b>7,850,958.00</b>	<b>2,382.30</b>	<b>7,853,340.30</b>	<b>3,676,952.97</b>	<b>3,924,787.67</b>	<b>251,599.66</b>
A 9010.800-00	EMPLOYEES RETIREMENT	1,435,908.00	0.00	1,435,908.00	1,194,559.00	241,349.00	0.00
<b>A 9010....STATE RETIREMENT</b>	<b>*</b>	<b>1,435,908.00</b>	<b>0.00</b>	<b>1,435,908.00</b>	<b>1,194,559.00</b>	<b>241,349.00</b>	<b>0.00</b>
A 9020.800-00	TEACHER RETIREMENT	7,595,685.00	0.00	7,595,685.00	0.00	7,595,685.00	0.00
<b>A 9020....TEACHERS' RETIREMENT</b>	<b>*</b>	<b>7,595,685.00</b>	<b>0.00</b>	<b>7,595,685.00</b>	<b>0.00</b>	<b>7,595,685.00</b>	<b>0.00</b>
A 9030.800-00	SOCIAL SECURITY	4,104,459.00	0.00	4,104,459.00	1,777,406.02	2,229,050.89	98,002.09
<b>A 9030....SOCIAL SECURITY</b>	<b>*</b>	<b>4,104,459.00</b>	<b>0.00</b>	<b>4,104,459.00</b>	<b>1,777,406.02</b>	<b>2,229,050.89</b>	<b>98,002.09</b>
A 9040.800-00	WORKERS' COMPENSATION	525,000.00	0.00	525,000.00	347,179.58	175,119.42	2,701.00
<b>A 9040....WORKERS' COMPENSATION</b>	<b>*</b>	<b>525,000.00</b>	<b>0.00</b>	<b>525,000.00</b>	<b>347,179.58</b>	<b>175,119.42</b>	<b>2,701.00</b>
A 9045.800-00	LIFE INSURANCE	71,500.00	0.00	71,500.00	44,130.65	27,175.35	194.00
<b>A 9045....LIFE INSURANCE</b>	<b>*</b>	<b>71,500.00</b>	<b>0.00</b>	<b>71,500.00</b>	<b>44,130.65</b>	<b>27,175.35</b>	<b>194.00</b>
A 9050.800-00	UNEMPLOYMENT INSURANCE	250,000.00	0.00	250,000.00	77,474.43	172,525.57	0.00
<b>A 9050....UNEMPLOYMENT INSURANCE</b>	<b>*</b>	<b>250,000.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>77,474.43</b>	<b>172,525.57</b>	<b>0.00</b>
A 9055.800-00	DISABILITY INSURANCE	53,000.00	0.00	53,000.00	42,082.77	10,917.23	0.00
<b>A 9055....DISABILITY INSURANCE</b>	<b>*</b>	<b>53,000.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>42,082.77</b>	<b>10,917.23</b>	<b>0.00</b>
A 9060.800-00	HEALTH INSURANCE	13,625,517.00	0.00	13,625,517.00	8,183,313.99	5,439,260.35	2,942.66
A 9060.801-00	MEDICARE REIMBURSEMENTS	750,000.00	0.00	750,000.00	339,546.70	0.00	410,453.30
A 9060.802-00	HEALTH INS OPT OUT	1,022,546.00	0.00	1,022,546.00	839,320.80	0.00	183,225.20
A 9060.803-00	BTA Health Reimbursement	55,000.00	0.00	55,000.00	14,040.17	40,959.83	0.00
<b>A 9060....HOSPITAL, MEDICAL &amp; DENTAL INS</b>	<b>*</b>	<b>15,453,063.00</b>	<b>0.00</b>	<b>15,453,063.00</b>	<b>9,376,221.66</b>	<b>5,480,220.18</b>	<b>596,621.16</b>
A 9070.800-00	DENTAL INSURANCE	610,000.00	0.00	610,000.00	157,654.82	452,345.18	0.00
<b>A 9070....UNION WELFARE BENEFITS</b>	<b>*</b>	<b>610,000.00</b>	<b>0.00</b>	<b>610,000.00</b>	<b>157,654.82</b>	<b>452,345.18</b>	<b>0.00</b>
A 9080.800-00	BTA SICK LV BUYOUT FOR TDA	75,000.00	0.00	75,000.00	0.00	0.00	75,000.00
A 9080.801-00	TERMINATION LEAVE PAYOUTS	0.00	0.00	0.00	0.00	0.00	0.00
<b>A 9080....</b>	<b>*</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
A 9089.800-00	TUITION REIMBURSEMENT	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00

**APPROPRIATION STATUS REPORT - BY FUNCTION: FOR PERIOD 07/01/14 - 01/31/15 (Detail)**

ACCOUNT	DESCRIPTION		ORIG BUDGET	ADJUSTMENTS	ADJ BUDGET	EXPENSED	ENCUMBERED	AVAILABLE
A 9089....OTHER		*	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
A 9090.800-00	TERMINAL LEAVE PAYOUTS & SL BUYB		300,000.00	0.00	300,000.00	98,218.18	0.00	201,781.82
A 9090....		*	300,000.00	0.00	300,000.00	98,218.18	0.00	201,781.82
A 90....EMPLOYEE BENEFITS		**	30,476,615.00	0.00	30,476,615.00	13,114,927.11	16,384,387.82	977,300.07
A 9711.600-00	SERIAL BONDS PRINCIPAL		6,150,000.00	0.00	6,150,000.00	5,145,000.00	1,005,000.00	0.00
A 9711.700-00	SERIAL BONDS INTEREST		3,616,109.00	0.00	3,616,109.00	2,617,471.39	998,637.11	0.50
A 9711....		*	9,766,109.00	0.00	9,766,109.00	7,762,471.39	2,003,637.11	0.50
A 9760.700-00	TAX ANTICIPATION NOTE INT		250,000.00	0.00	250,000.00	9,300.00	240,700.00	0.00
A 9760....DEBT SERVICE-TAX ANTICIP NOT		*	250,000.00	0.00	250,000.00	9,300.00	240,700.00	0.00
A 97....		**	10,016,109.00	0.00	10,016,109.00	7,771,771.39	2,244,337.11	0.50
A 9901.950-00	TRANSFER TO SPECIAL AID F		90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
A 9901....TRANSFER TO SPECIAL AID		*	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
A 9950.900-00	TRANSFER TO CAPITAL FUNDS		1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
A 9950....TRANSFER TO CAPITAL		*	1,500,000.00	0.00	1,500,000.00	0.00	0.00	1,500,000.00
A 99....INTERFUND TRANSFERS		**	1,590,000.00	0.00	1,590,000.00	0.00	0.00	1,590,000.00
A 9....EMPLOYEE BENEFITS		***	42,082,724.00	0.00	42,082,724.00	20,886,698.50	18,628,724.93	2,567,300.57
<b>GRAND TOTALS</b>			<b>122,033,676.00</b>	<b>166,391.86</b>	<b>122,200,067.86</b>	<b>55,450,989.76</b>	<b>57,728,636.27</b>	<b>9,020,441.83</b>

Report Completed 3:19 PM

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**BUDGET TRANSFER QUERY FUND RANGE: A - V**

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	DEBITS	CREDITS
860	01/30/15	ORG. REQ NEVER REC'D INV.			
			A 1040.501-00	10.00	0.00
			A 1010.501-00	0.00	10.00
			SCHEDULE TOTAL	10.00	10.00
		BUDGET TRANSFER COUNT - 1			

Report Completed 3:19 PM

(F)



SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
 CAPITAL ONE COLLATERAL RECONCILIATION  
 JANUARY 2015

	<u>01.31.15</u>
CAPONE GENERAL FUND MMA	\$22,665,749.62
CAPONE GENERAL FUND CHECKING	\$719,773.71
CAPONE PAYROLL CHECKING	\$238,666.99
CAPONE TRUST & AGENCY CHECKING	\$262,686.59
CAPONE FEDERAL CHECKING	\$110,053.77
CAPONE CAFETERIA CHECKING	\$324,466.18
CAPONE CAPITAL CHECKING	\$1,109,786.33
CAPONE EXCEL CHECKING	\$693,619.89
CAPONE SOLAR CHECKING	\$1,716,016.37
TOTAL BALANCES	<b>\$ 27,840,819.45</b>
LESS: FDIC INSURANCE	<b>\$ 250,000.00</b>
	<b>\$ 27,590,819.45</b>
COLLATERAL PERCENTAGE	<u>105.00%</u>
105% OF DEPOSITS	<b>\$ 28,970,360.42</b>
MARKET VALUE	<b>\$ 29,106,461.48</b>



BNY MELLON

Broker/Dealer Services  
One Wall Street, Fourth Floor  
New York, NY 10286

Date: 01/01/15 - 01/31/15

000474 XBGS001

SOUTH COUNTRY CSD  
189 DUNTON AVENUE  
E PATCHOGUE, NY 11772  
ATTN: CHRISTINE JOHNSON - DISTRICT TREASURER

RE: [REDACTED]

This advice is supplied as part of the Tri-Party Collateral agreement among the Customer, Capital One, N.A. and The Bank of New York Mellon. Any questions should be directed to Paul Messina, Vice President, BDS/Tri-Party Services, (212)815-7011.

As agent we confirm the following collateralized deposit information for your account.

DEALER ACCT ID: NFK Capital One, N.A.

DATE	AS OF DATE	TOTAL DEPOSITS	MARKET VALUE	COLLATERAL PERCENTAGE	# OF DAYS
01/05/15	01/02/15	5,943,968.85	6,241,167.50	105.000	3
01/06/15	01/05/15	5,763,973.78	6,052,172.75	105.000	1
01/07/15	01/06/15	12,012,659.99	12,613,293.16	105.000	1
01/08/15	01/07/15	11,972,461.88	12,571,085.08	105.000	1
01/09/15	01/08/15	13,555,502.42	14,233,278.25	105.000	1
01/12/15	01/09/15	15,262,081.72	16,025,186.65	105.000	3
01/13/15	01/12/15	15,339,926.63	16,106,923.12	105.000	1
01/14/15	01/13/15	15,317,059.39	16,082,912.85	105.000	1
01/15/15	01/14/15	14,474,447.80	15,198,170.50	105.000	1
01/16/15	01/15/15	14,315,374.59	15,031,143.71	105.000	1
01/20/15	01/16/15	11,253,291.00	11,815,956.35	105.000	4
01/21/15	01/20/15	22,813,781.10	23,954,470.28	105.000	1
01/22/15	01/21/15	22,530,013.61	23,656,514.44	105.000	1
01/23/15	01/22/15	22,401,699.38	23,521,785.10	105.000	1
01/26/15	01/23/15	22,493,855.11	23,618,548.82	105.000	3
01/27/15	01/26/15	22,039,889.66	23,141,884.82	105.000	1
01/28/15	01/27/15	22,040,154.32	23,142,162.13	105.000	1
01/29/15	01/28/15	22,037,834.82	23,139,727.15	105.000	1
01/30/15	01/29/15	29,156,646.47	30,614,479.38	105.000	1
02/02/15	01/30/15	27,720,438.62	<u>29,106,461.48</u>	105.000	3

FLUSHING BK: SOUTH COUNTRY CSD - JPML FBZ7

THE FOLLOWING SUMMARY REPORT REPRESENTS THE COLLATERAL PLIDGED TO SECURE DEPOSITS HELD AT FLUSHING BANK FOR THE PRIOR BUSINESS DAY. THE MARGIN PERCENTAGE AND FOIC HAVE BEEN APPLIED TO CALCULATE THE COLLATERAL VALUE. IF YOU HAVE ANY QUESTIONS PLEASE CALL FLUSHING BANK'S GOVERNMENT BANKING DEPARTMENT AT 516-281-1150.

Custody A/c : ██████████ Escrow A/c : FLUSHING BK/SOUTH COUNTRY CSD - ██████████ Currency : USD

Date	Margin % Applied	Required Value For Deposits	Market Value of Securities	Total Collateral Value With Applied Valuation Factors	Over/Under Collateralised %
1/02/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/05/15	105.00%	14,317,653.51	14,317,653.54	14,317,653.54	.00000%
1/06/15	105.00%	14,317,653.51	14,317,653.56	14,317,653.56	.00000%
1/07/15	105.00%	14,317,653.51	14,317,653.55	14,317,653.55	.00000%
1/08/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/09/15	105.00%	14,317,653.51	14,317,653.55	14,317,653.55	.00000%
1/12/15	105.00%	14,317,653.51	14,317,653.53	14,317,653.53	.00000%
1/13/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/14/15	105.00%	14,317,653.51	14,317,653.55	14,317,653.55	.00000%
1/15/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/16/15	105.00%	14,317,653.51	14,317,653.54	14,317,653.54	.00000%
1/19/15	105.00%	14,317,653.51	14,317,653.54	14,317,653.54	.00000%
1/20/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/21/15	105.00%	14,317,653.51	14,317,653.54	14,317,653.54	.00000%
1/22/15	105.00%	14,317,653.51	14,317,653.56	14,317,653.56	.00000%
1/23/15	105.00%	14,317,653.51	14,317,653.51	14,317,653.51	.00000%
1/26/15	105.00%	14,317,653.51	14,317,653.52	14,317,653.52	.00000%
1/27/15	105.00%	14,317,653.51	14,317,653.51	14,317,653.51	.00000%
1/28/15	105.00%	14,317,653.51	14,317,653.53	14,317,653.53	.00000%
1/29/15	105.00%	14,317,653.51	14,317,653.54	14,317,653.54	.00000%
1/30/15	105.00%	14,317,653.51	14,317,653.53	14,317,653.53	.00000%
2/02/15	105.00%	14,321,269.03	14,321,269.08	14,321,269.08	.00000%

Balance per Bank @ 1/31/15 \$ 13,889,303<sup>84</sup>

\*\*\* END OF FACSIMILE TRANSMISSION \*\*\*

03/02/15 09:07:14 GMT JP Morgan Securities Plc MSG# 1730217658-005-1 Page 002 Of 002

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**SOUTH COUNTRY SCHOOL DISTRICT  
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES  
JULY 1, 2014 - JANUARY 31, 2015**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014- 2015	TOTAL PAYMENTS 2014-2015	BALANCES 1/31/2015
CLASS OF 2014	4,944.89	200.00	5,144.89	615.00	4,529.89
CLASS OF 2015	4,930.85	0.00	4,930.85	0.00	4,930.85
CLASS OF 2016	1,247.23	0.00	1,247.23	0.00	1,247.23
CLASS OF 2017	498.33	916.01	1,414.34	372.48	1,041.86
CLASS OF 2018	0.00	0.00	0.00	173.00	-173.00
ADVERTISING & PUBLICITY	1,254.64	0.00	1,254.64	44.40	1,210.24
ATHLETES HELPING ATHLET	0.00	0.00	0.00	0.00	0.00
CHAMBER CHOIR	0.00	0.00	0.00	0.00	0.00
CHAMBER STRINGS	0.00	0.00	0.00	0.00	0.00
CHESS CLUB	67.00	0.00	67.00	0.00	67.00
CLARINET CHOIR	0.00	0.00	0.00	0.00	0.00
CLIPPER	0.00	0.00	0.00	0.00	0.00
COMPUTER CLUB	279.22	0.00	279.22	0.00	279.22
DANCE TEAM	0.00	0.00	0.00	0.00	0.00
DECA-FBLA	105.25	723.23	828.48	627.25	201.23
DRAMA CLUB	0.00	0.00	0.00	0.00	0.00
DRAMA PRODUCTION CLUB	3,327.56	100.00	3,427.56	2,931.39	496.17
FATHOM	186.13	0.00	186.13	74.45	111.68
FRENCH CLUB	0.00	183.20	183.20	0.00	183.20
FUTURE TEACHERS OF AME	358.94	0.00	358.94	37.50	321.44
GENERAL FUND	14,477.28	0.00	14,477.28	1,688.41	12,788.87
GRADUATION	6,468.58	225.00	6,693.58	0.00	6,693.58
HISTORY CLUB	180.00	0.00	180.00	0.00	180.00
ITALIAN CLUB	9.83	135.00	144.83	0.00	144.83
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
KEY CLUB	349.04	0.00	349.04	0.00	349.04
LITERARY/COMPUTER CLUB	0.00	0.00	0.00	0.00	0.00
LOG/YEARBOOK	413.00	453.00	866.00	0.00	866.00
MATH CLUB	0.00	330.00	330.00	113.06	216.94
MATH HONOR SOC.	618.57	0.00	618.57	120.96	497.61

**SOUTH COUNTRY SCHOOL DISTRICT  
HIGH SCHOOL-EXTRA CLASSROOM ACTIVITIES  
JULY 1, 2014 - JANUARY 31, 2015**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014- 2015	TOTAL PAYMENTS 2014-2015	BALANCES 1/31/2015
MUSIC FUND	38.85	190.00	228.85	58.12	170.73
MUSICAL SHOW	11,183.29	6,755.00	17,938.29	6,848.70	11,089.59
PEER MEDIATION	0.00	0.00	0.00	0.00	0.00
PERCUSSION ENSEMBLE	0.00	0.00	0.00	0.00	0.00
POSTERS CLUB	0.00	0.00	0.00	0.00	0.00
S.A.D.D.	2,064.74	0.00	2,064.74	214.55	1,850.19
SCHOOL STORE	9,647.25	640.00	10,287.25	529.00	9,758.25
SCIENCE HONOR SOC	1,435.99	2,431.06	3,867.05	2,050.69	1,816.36
SENIOR NAT'L HONOR SOC	1,995.40	0.00	1,995.40	85.00	1,910.40
SEQ	520.90	46.00	566.90	0.00	566.90
SPANISH CLUB	729.80	1,415.45	2,145.25	1,781.95	363.30
STUDENT COUNCIL	578.71	5,071.59	5,650.30	2,431.26	3,219.04
TRI M HONOR SOC.	1,477.63	0.00	1,477.63	100.00	1,377.63
VARIETY SHOW	10,896.33	0.00	10,896.33	0.00	10,896.33
WALL OF FAME	0.00	0.00	0.00	0.00	0.00
WEB SITE CLUB	0.00	0.00	0.00	0.00	0.00
WRITING CLUB/INKWELL	0.00	0.00	0.00	0.00	0.00
WEIGHTLIFTING	143.00	0.00	143.00	0.00	143.00
<b>TOTAL</b>	<b>\$ 80,428.23</b>	<b>\$ 19,814.54</b>	<b>\$ 100,242.77</b>	<b>\$ 20,897.17</b>	<b>\$ 79,345.60</b>

**SOUTH COUNTRY SCHOOL DISTRICT  
MIDDLE SCHOOL-EXTRA CLASSROOM ACTIVITIES  
JULY 1, 2014 -JANUARY 31, 2015.**

ACTIVITIES	BALANCES 07/01/2014	TOTAL RECEIPTS 2014 - 2015	TOTAL RECEIPTS & BALANCES 2014 - 2015	TOTAL PAYMENTS 2014 - 2015	BALANCES 1/31/2015
ART CLUB	262.00	0.00	262.00	0.00	262.00
BARGE	479.60	0.00	479.60	0.00	479.60
COMPUTER CLUB	40.00	0.00	40.00	0.00	40.00
GENERAL FUND	1,993.13	0.00	1,993.13	3.12	1,990.01
HISTORY CLUB	62.01	0.00	62.01	40.00	22.01
HONOR SOCIETY	3,219.71	185.00	3,404.71	134.19	3,270.52
INTERNATIONAL CLU	3.35	0.00	3.35	0.00	3.35
JAZZ ENSEMBLE	0.00	0.00	0.00	0.00	0.00
MATH CLUB	0.00	0.00	0.00	0.00	0.00
MUSICAL	4,601.19	1,275.00	5,876.19	3,838.41	2,037.78
PEER MEDIATION	0.00	0.00	0.00	0.00	0.00
SCIENCE CLUB	0.00	0.00	0.00	0.00	0.00
SC SINGERS	0.00	0.00	0.00	0.00	0.00
STEP SQUAD	438.00	0.00	438.00	0.00	438.00
STUDENT COUNCIL	5,350.78	48,762.54	54,113.32	39,921.80	14,191.52
YEAR BOOK	7,236.15	0.00	7,236.15	1,988.55	5,247.60
<b>TOTAL</b>	<b>\$ 23,685.92</b>	<b>\$ 50,222.54</b>	<b>\$ 73,908.46</b>	<b>\$ 45,926.07</b>	<b>\$ 27,982.39</b>

**BUSINESS MEETING PAGE 059 FEBRUARY 4, 2015  
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
MINUTES**

**A. CALL TO ORDER**

Board President Chris Picini called the meeting to order at 6:05 p.m. The meeting took place at District Office, 189 Dunton Ave, E. Patchogue, NY.

Board of Education Members Present

Rocco DeVito

Lisa Di Santo

Carol Herrmann

Antoinette Huffine

Julio Morales (*arrived at 6:35 pm*)

Chris Picini

Rob Powell (*arrived at 6:10 pm*)

Danielle Skelly

Allison Stines

Others Present: Superintendent Dr. Joseph Giani, Nelson Briggs, Charles Delargy, Margaret Evers, Robert McIntyre, Travis Davey, School Attorney, Douglas Spencer, Gregory Guercio.

**EXECUTIVE SESSION**

A motion (Herrmann / DeVito) to convene to Executive Session at 6:07 pm to discuss an alleged property encroachment issue, an IP charge with CSEA and negotiations.

**VOTE:** *Motion carries unanimously . 7-Yes, 0-No, Absent (Powell, Morales).*

Public session reconvened at 7:40 pm.

Trustee Skelly led all in the Pledge of Allegiance.

**B. EMERGENCY EVACUATION PROCEDURES / SMOKE FREE SCHOOL DISTRICT**

Mr. Picini discussed the exits to be used in the event of an emergency and reminded all present that the South Country School District is a smoke-free District, with smoking prohibited in all buildings and on school grounds.

**C. BOARD CONSENT AGENDA – APPROVALS**

**A motion (Herrmann / Stines ) to approve the following:**

1. Minutes – Business meeting of January 14, 2015.

**VOTE:** *Motion carries. 7-Yes, 0-No, 1-Abstain (Picini), Absent (Di Santo).*

**A motion (Stines / DeVito ) to approve the following:**

2. Claims Reports- October, 2014
3. Claims Reports- November, 2014
4. Treasurer's Report- December, 2014

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**D. COMMUNICATIONS AND ANNOUNCEMENTS**

Commendations

The Bellport Middle School History Team were presented with certificates in recognition of their First Place win in the Suffolk County History League Competition at Sayville Middle School. History Club Advisor, Mr. Cliff Piraino, was acknowledged along with the following students:

**BUSINESS MEETING PAGE 060 FEBRUARY 4, 2015**

Marlon Bouzi  
Tyler Brock  
Rober DeSantis  
Katherine Gaynor

Myriam Ibarra  
Madison Jahelka  
Christopher Lannon  
Liam Murphy

Andrew Nieves  
Zachary Pino  
Aidan Sawyer  
Bryan Tapuy

- Mr. McIntyre recognized Coach Joseph Cipp III, in honor of being named “Football Coach of the Year”.
- High School seniors Courtney Pabst and Nick Fountis were honored as this year’s Suffolk Zone Recipients, in recognition for their outstanding leadership, character and overall success in physical education.

Superintendent’s Report

- Dr. Giani recognized the custodial and maintenance staff for doing a great job in making our schools safe during the recent snow storms. Thanks to the administration, faculty and staff members for ensuring all students were safely home.
- Two contingency days were lost due to the snow days and as a result, May 22 and May 26 are now school days.
- Dr. Giani attended the 2<sup>nd</sup> Annual Shakespeare Festival at the High School and was quite impressed.
- Curriculum Night and Parent University were a great success. Thanks to all staff involved.

Trustee Reports

- Thanks to Mr. Hogan and Guidance staff involved in the Curriculum night.
- The Bellport Middle School’s production of “Mulan” was outstanding. Special thanks to Mrs. McAleese, Sean Austin and all staff and students involved.
- Girls Varsity Senior Day was a great success.
- Suggestion to dedicate a memorial plaque at the BMS Auditorium in memory of former Trustee and teacher, Ellie Mahoney.
- Thanks to all involved in the “Bellport’s Got Talent” show at the High School.
- Thanks to Mr. Davey for a very informative and well organized Frost Valley trip meeting.
- Thanks to the maintenance and custodial staff for their great job with snow removal.
- The Governor’s State of State Address - Everyone is encouraged to get involved and write their elected officials regarding support for schools as the state budget is developed.

**E. PUBLIC COMMENTARY (AGENDA ITEMS ONLY)**

*Owen Durney (resident):* Commented on the District’s Strategic Planning regarding Special Education.

**F. ITEMS FOR DISCUSSION/ACTION**

**A motion (DeVito / Stines) to approve the following:**

1. 2015-16 School Calendar

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**A motion (Herrmann/ DeVito) to approve the following:**

2. Strategic Plan Presentation

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**A motion (Powell / Stines) to approve the following:**

3. Re-Schedule Board Mini Retreat from 2/25/15 to 2/11/15, after the Board of Education meeting.

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*



**A motion (Stines / Huffine) to approve the following:**

4. Caithness Student Internship

**RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the Liability Waiver and Release Agreement between the Caithness LI Energy Center and the South Country Central School District to enable its students to participate in the Career Exploration Internship Program (CEIP).

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

5. Budget Presentation: Review & Long Term Planning

Assistant Superintendent for Business, Charles Delargy, gave a presentation on the budget – review and long term planning.

**G. BOARD CONSENT AGENDA – CURRICULUM AND INSTRUCTION**

**A motion (Herrmann / Skelly) to approve the following:**

1. CSE/SCSE Minutes
2. CPSE Minutes

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**H. BOARD CONSENT AGENDA – PERSONNEL**

**A motion (Skelly / Herrmann) to approve the following:**

1. Resignations
2. Non-Instructional Appointments
3. Long-Term Substitutes
4. Salary Schedule Changes/Adjustments
5. Substitutes
6. Recalls
7. Additional Work

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**I. BOARD CONSENT AGENDA – BUSINESS**

**A motion (Huffine / DeVito) to approve the following:**

1. Items for Discard- Kreamer Street Elementary
2. Katie Kokis Scholarship Donation
3. Education Services Contract: Riverhead Central School District
4. Education Services Contract: West Islip Union Free School District
5. Health Services Contract: Middle Country CSD
6. Contract for Receipt of Federal Part B Flow-Through Applications

**RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education authorizes the President of the Board to enter into a Contract for Receipt of Federal Part B Flow-Through Allocations with the following service providers that provide the District with special education services:

**BUSINESS MEETING PAGE 062 FEBRUARY 4, 2015**

- Alternatives for Children
- Bilinguals Inc. d/b/a/ Achieve Beyond
- Building Blocks
- Cleary School For The Deaf
- Developmental Disabilities, Inc.
- Julia D. Andrus Memorial, Inc.
- Just Kids Preschool
- Kids First (RSO)
- Leeway
- Maryhaven Center for Hope
- Metro Therapy, Inc.
- New Interdisciplinary School
- New York Therapy
- NYSARC, INC.
- School for Language & Communication
- Suffolk County (RSO)
- United Cerebral Palsy

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

**J. PUBLIC COMMENTARY (NON-AGENDA ITEMS)**

Stephanie Voegele (resident): Spoke of bringing back the Robotics program at the Middle School and High School.

Mrs. Notatomasso (resident): Commented on the value of the Robotics program.

**K. CLOSING REMARKS BY BOARD MEMBERS**

- Status on qualifications and interviews for Assistant Superintendent for Curriculum, Instruction and Accountability.
- Status on issues regarding use of Teaching Assistants.
- Implementing a Robotics curriculum at the Middle School and High School.
- Traffic issues at High School in the morning.
- Request for copy of line budget itemization for our current budget.
- Update on attendance extra-curricular / study halls
- Thanks to Dorothy Hulse for her generous donation to the Katie Kokis Scholarship Fund.
- Usage of facilities – South Haven.
- Grading window / report cards extended due to snow days.

**A motion (Morales / Herrmann) to convene to Executive Session at 9:35 pm to discuss a personnel investigation.**

**VOTE:** *Motion carries unanimously . 9-Yes, 0-No.*

Public session resumed at 11:20 pm.

**L. ADJOURNMENT**

**A motion (Stines / Herrmann) to adjourn the meeting at 11:20 pm.**

**VOTE: *Motion carries unanimously . 9-Yes, 0-No.***

Respectfully submitted,  
*Nancy Poulos*

Nancy Poulos  
District Clerk

Attachments

DRAFT

**BUSINESS MEETING PAGE 064 FEBRUARY 11, 2015  
SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
BOARD OF EDUCATION  
MINUTES**

**A. CALL TO ORDER**

Board President, Chris Picini called the meeting to order at 6:35 p.m. The meeting took place at District Office, 189 Dunton Ave, E. Patchogue, NY.

*Board of Education Members Present*

Rocco DeVito  
Lisa Di Santo  
Carol Herrmann  
Antoinette Huffine  
Julio Morales

Chris Picini  
Rob Powell  
Danielle Skelly  
Allison Stines  
Cassidy Greco- *Student Ex-officio Board Member*

*Others Present:* Superintendent Dr. Joseph Giani, Nelson Briggs, Margaret Evers, School Attorney, Douglas Spencer.

**EXECUTIVE SESSION**

A motion (Skelly / Herrmann) to convene to executive session at 6:35 p.m. to discuss a property encroachment issue, negotiations and a personnel matter.

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No*

Public session reconvened at 7:40 pm.

Trustee Stines led all in the Pledge of Allegiance.

**B. EMERGENCY EVACUATION PROCEDURES / SMOKE FREE SCHOOL DISTRICT**

President Picini discussed the exits to be used in the event of an emergency and reminded all present that the South Country School District is a smoke-free District, with smoking prohibited in all buildings and on school grounds.

**C. BOARD CONSENT AGENDA – APPROVALS**

**A motion (Skelly / Stines ) to approve the following:**

1. NYSSBA Capital Conference 2015

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

**D. COMMUNICATIONS AND ANNOUNCEMENTS**

**BOARD EXCELLENCE AWARDS:**

- The New York State School Boards Association has a *School Board U* Recognition Program designed to recognize the extensive time and effort school board members who strive to continually expand their governance knowledge and skills. South Country has two Board Members who were recognized by the NYS School Boards Association; Carol Herrmann and Chris Picini. Ms. Herrmann is being recognized with the Board Achievement Award for her leadership development training totaling 75 points. Mr. Picini is being recognized with the Board Excellence Award for his leadership development training totaling 150 points.

**BUSINESS MEETING PAGE 065 FEBRUARY 11, 2015**

**SUPERINTENDENT'S REPORT:**

- Our transportation safety team will review and report back on any needed recommendations concerning the traffic difficulty reported when parents drop students off during morning arrivals.
- Hanging a plaque in memory of former board trustee and faculty member does not need to go through the same procedure as naming a facility, however, would require a majority vote of the Board.

**TRUSTEE AND ADVISORY COMMITTEE REPORTS:**

- In addition to 270 school leaders from the Eastern Suffolk BOCES region, the following individuals attended Longwood School District's 11<sup>th</sup> Regional Legislative Breakfast: Superintendent of Schools Dr. Joseph Giani, Board President Chris Picini, Assistant Superintendent for Human Resources Nelson Briggs, Bellport High School Principal Tim Hogan, SCAA President and Bellport Middle School Assistant Principal Tara Cataldo, PTA Council President Phyllis Virno, Student Ex-officio Board member Cassidy Greco and Student Council Officer Anthony Santana. The agenda included presentations by David Little of Rural School Association of NY and Dr. Julie Lutz of Eastern Suffolk BOCES.
- The public was encouraged to reach out to Senate and the Assembly concerning the State Budget /NYS Education Department's budget proposal.
- Residents are encouraged to join our letter writing campaign to repeal the Gap Elimination Adjustment (GEA). The website will be updated to include the most current GEA sample letter and contact information for elected officials. A social media blast campaign will be organized and may involve students from our Government Class at Bellport High School.

**E. PUBLIC COMMENTARY (AGENDA ITEMS ONLY)**

*None.*

**F. ITEMS FOR DISCUSSION/ACTION**

• **Foreign Exchange Students**

The Board discussed three requests from district residents to register foreign exchange students residing in district and attending non-public schools.

**A motion (Skelly / Herrmann) to approve the following:**

**RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the enrollment of foreign exchange students as noted on the attached confidential schedule.

**A motion (Stines / DeVito) to approve the following substitute resolution:**

**RESOLVED**, that upon the recommendation of the Superintendent of Schools, the Board of Education hereby approves the enrollment of foreign exchange students as noted on the attached confidential schedule, provided there is no additional cost to the District.

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

• **Landfill Liaison Committee**

The Board discussed the Brookhaven Landfill Liaison Committee, a committee formed by Councilwoman Keper in 2011 in an effort to bring together the Town, community leaders and environmentalists to discuss issues surrounding the Brookhaven Town Landfill.

**A motion (Herrmann / Stines) to approve the following:**

Chris Picini- Board Representative for the Brookhaven Landfill Liaison Committee

Danielle Skelly- Alternate Board Representative for the Brookhaven Landfill Liaison Committee

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

**G. BOARD CONSENT AGENDA – CURRICULUM AND INSTRUCTION**

**A motion (Herrmann / DeVito) to approve the following:**

1. CSE/SCSE Minutes
2. CPSE Minutes

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

**H. BOARD CONSENT AGENDA – PERSONNEL**

**A motion (Skelly / Herrmann) to approve the following items:**

1. Resignations/Leaves of Absences
2. Non-Instructional Appointments
3. Long-Term Substitutes
4. Salary Schedule Changes/ Adjustments
5. Additional Work
6. Change in Tenure Date
7. Substitutes
8. Acting Assistant Superintendent for Business:

**RESOLVED**, upon the recommendation of the Superintendent of Schools, the Board of Education hereby appoints Ken Aldrich as Acting Assistant Superintendent for Business, effective February 17, 2015, at a rate of \$850 per day, not to exceed a total of 72 days.

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

**I. BOARD CONSENT AGENDA – BUSINESS**

**A motion (Herrmann / DeVito) to approve the following items:**

1. Scholarship Donation- Lifetouch School Portraits
2. Technology Items for Discard
3. Health Services Contract: Bay Shore Union Free School District
4. Memorandum of Agreement with BTA
5. Special Education Services Contract- Three Village Central School District
6. Settlement Agreement with CSEA

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

**J. PUBLIC COMMENTARY (NON-AGENDA ITEMS)**

Ron Kinsella (resident): Commented on transportation and the upcoming 50 year anniversary of Bellport High School.

Caroline Wilkinson (resident): Expressed concern regarding substitute coverage for classes and AIS services.

**K. CLOSING REMARKS BY BOARD MEMBERS**

- Follow-up requested regarding Mrs. Wilkinson's concerns noted during public participation.
- Inquiry regarding the custodial and maintenance department reporting to the Business office as opposed to Human Resources. Dr. Giani and Counsel reported that it is common in most school districts for these departments to fall under Business.

**BUSINESS MEETING PAGE 067 FEBRUARY 11, 2015**

- Inquiry regarding UPK. Dr. Giani reported that UPK will be included on the March 11<sup>th</sup> budget presentation on curriculum.
- Thank you to Lifetouch School Portraits for their generous scholarship donation of \$1,000.00.
- Bellport High School Student Council has organized a “Prom Boutique” for students in need of clothing and accessories for this year’s Prom. A flyer regarding the same will follow shortly. Students are currently advertising solely through Social Media.

**EXECUTIVE SESSION**

A motion (Stines /Herrmann) to convene to executive session at 8:50 p.m. to discuss a personnel matter.

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No*

Public session reconvened at 9:31 pm.

**L. ADJOURNMENT**

**A motion (Skelly / Herrmann) to adjourn the meeting at 9:31 pm. A Board mini-retreat is scheduled immediately following**

**VOTE:** *Motion carries unanimously. 9-Yes, 0-No.*

Respectfully submitted,

*Sara Cioffaletti*

Sara Cioffaletti  
District Clerk Pro-tem

Attachments

# South Country Central School District



## BOARD OF EDUCATION AGENDA MATERIALS

DATE OF BOARD MEETING: 3/4/2015

OFFICE OF ORIGIN: *Office of Curriculum, Instruction & Accountability*

DATE MATERIAL SUBMITTED: 2/25/2015

CATEGORY OF ITEM: Action

*M.H. Jones*

TITLE: *CSE, SCSE & CPSE Recommendations*

Request for approval of the following CSE/SCSE & CPSE recommendations:

### G.1.

CSE/SCSE	007601327	CSE/SCSE	122231866
CSE/SCSE	052240003	CSE/SCSE	112490005
CSE/SCSE	122230314	CSE/SCSE	122231844
CSE/SCSE	053390000	CSE/SCSE	122090015
CSE/SCSE	006701801	CSE/SCSE	092940000
CSE/SCSE	006702422	CSE/SCSE	110480001
CSE/SCSE	122230902	CSE/SCSE	122231087
CSE/SCSE	112940000	CSE/SCSE	122230240
CSE/SCSE	062540002	CSE/SCSE	110810001
CSE/SCSE	071010001	CSE/SCSE	082820001
CSE/SCSE	006702240	CSE/SCSE	007601317
CSE/SCSE	071290003	CSE/SCSE	061320005
CSE/SCSE	122231663	CSE/SCSE	060760006
CSE/SCSE	070860000	CSE/SCSE	122231060
CSE/SCSE	070810002	CSE/SCSE	090790002
CSE/SCSE	122230490	CSE/SCSE	082700000
CSE/SCSE	111160002	CSE/SCSE	092050007
CSE/SCSE	122060002		

### G.2.

CPSE	122230856	CPSE	122231265
CPSE	122231051	CPSE	122241842
CPSE	122231833	CPSE	122231417
CPSE	122230534	CPSE	122231154
CPSE	122231839	CPSE	122231778
CPSE	122231296	CPSE	122231542



# South Country Central School District



## BOARD OF EDUCATION AGENDA MATERIALS

**DATE OF BOARD MEETING:** March 4, 2015

**OFFICE OF ORIGIN:** Student Support Services

**DATE MATERIAL SUBMITTED:** February 24, 2015

**CATEGORY OF ITEM:** Action

**TITLE:** CSE/SCSE Recommendations

### STAFF RECOMMENDATION:

<b>Date:</b>	<b>Location:</b>	<b># of Students</b>
02/25/15	Brookhaven Elementary	1
02/24/15	Bellport High School	1
02/13/15	Bellport High School	4
02/13/15	Bellport Middle School	2
02/13/15	Brookhaven Elementary School	1
02/13/15	BOCES	1
02/12/15	Student Support Services	1
02/11/15	Bellport High School	1
02/11/15	Bellport Middle School	2
02/11/15	Brookhaven Elementary School	2
02/10/15	Bellport Middle School	2
02/10/15	Brookhaven Elementary School	1
02/09/15	Bellport Middle School	1
02/06/15	Bellport Middle School	1
02/06/15	BOCES	3
02/05/15	Bellport High School	1

**STAFF RECOMMENDATION:**

<b>Date:</b>	<b>Location:</b>	<b># of Students</b>
02/05/15	Bellport Middle School	4
02/04/15	Bellport Middle School	1
02/04/15	Kreamer Street Elementary	4
01/21/15	Student Support Services	1

**BACKGROUND RATIONALE: Recommendation of the CSE/SCSE**

*Not an official record; subject to change*

# South Country Central School District



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING: 3/4/15**

**OFFICE OF ORIGIN: Student Support Services, Southaven School**

**DATE MATERIAL SUBMITTED: 2/24/15**

**CATEGORY OF ITEM: Action**

**TITLE: CPSE Recommendations**

### **STAFF RECOMMENDATION:**

<b>Date of CPSE meeting</b>	<b>No. of Students</b>
2/3/15	2
2/5/15	1
2/10/15	4
2/11/15	3
2/13/15	2

**BACKGROUND RATIONALE: Recommendations of the CPSE**

*Not an official record; subject to change*

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT**

**Memo To:** Dr. Joseph Giani, Superintendent of Schools  
**From:** Nelson C. Briggs, Assistant Superintendent for Human Resources  
**Date:** February 25, 2015  
**Subject:** Human Resources Personnel Changes March 4, 2015

Administration recommends approval of the following changes in Personnel:

**H.1 Approve Non-Instructional Appointments**

<b>Full-Time</b>						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
1.1	BTAA		Special Education Aide/BRK	03/05/15	\$13.22/hr.	New

**H.2 Approve Long-Term Substitutes**

<b>Full-Time</b>						
No.	Unit	Name	Assignment	Effective Date	Salary	Replacing
2.1	NC		Building Substitute/FPL	03/05/15-TBD	\$115/day	
2.2	NC		Building Substitute/BHS	11/20/15-2/12/15 (revised end date)	\$115/day	

**H.3 Approve Extra Duty Assignment**

<b>Interscholastic</b>				
No.	Unit	Name	Assignment	Stipend
3.1	BTA		Baseball, Grades 7 & 8 (Replacing)	\$2,985

**H.4 Approve Substitutes**

No.	Unit	Name	Assignment	Effective Date	Rate of Pay
4.1	NC		Substitute Teacher (Certified)-DSW	03/05/15-06/26/15	\$95.00/day
4.2	NC		Substitute Teacher (Certified)-DSW	03/05/15-06/26/15	\$95.00/day
4.3	NC		Substitute Teacher (Certified)-DSW	03/05/15-06/26/15	\$95.00/day
4.4	NC		Substitute Aide-DSW	03/05/15-06/26/15	\$9.00/hr.
4.5	NC		Substitute Custodial Worker-DSW	03/05/15-06/30/15	\$11.00/hr.
4.6	NC		Substitute Custodial Worker-DSW	03/05/15-06/30/15	\$11.00/hr.
4.7	NC		Substitute Custodial Worker-DSW	03/05/15-06/30/15	\$11.00/hr.
4.8	NC		Substitute Custodial Worker-DSW	03/05/15-06/30/15	\$11.00/hr.
4.9	NC		Substitute Custodial Worker-DSW	03/05/15-06/30/15	\$11.00/hr.
4.10	NC		Substitute Clerical/Driver Messenger-DSW	03/05/15-06/30/15	\$13.00/hr.

**H.5 Approve Rate for Daily Teacher Substitutes**

No.	Unit	Assignment	Effective Date	Rate of Pay
5.1	NC	Daily Teacher Substitute	03/16/15	\$105/day

**H.6 Job Assignment Transfers**

No.	Unit	Name	Assignment	Effective Date
6.1	CSEA		Transfer from Curriculum & Instruction to Central Registration/Free & Reduced Meals Processing	03/05/15
6.2	CSEA		Transfer from Human Resources (P/T) to Curriculum & Instruction (P/T)	03/05/15

**Schools/Buildings**

BHS = Bellport High School  
 BMS = Bellport Middle School  
 FPL = Frank P. Long Intermediate  
 BRK = Brookhaven Elementary  
 VWC = Verne W. Critz Elementary  
 SHS = South Haven School  
 SSS = Student Support Services  
 DSW = District Wide

**Unit/Group**

BTA = Teachers  
 BTAA = TA/Aides/Monitors  
 SCAA = Directors/Principals/AP  
 SEC = Security  
 CSEA = Clerical/B&G/Nurses  
 STU = Student Worker  
 VOL = Volunteer  
 NC = Non Contractual

# *South Country Central School District*



## **BOARD OF EDUCATION AGENDA MATERIALS**

**DATE OF BOARD MEETING: March 4, 2015**

**OFFICE OF ORIGIN: Business Office**

**DATE MATERIAL SUBMITTED: February 25, 2015**

**CATEGORY OF ITEM: Action**

1. Donation from National Honor Society for Katie Kokis Scholarship
2. Special Education Services Contract with Sayville School District
3. Donation from Target's Take Charge of Education Program for Kreamer St. Elementary
4. Budget Transfers
5. Consultant Services Contract- Helping Hands Children Services
6. Student Stipulation of Settlement and General Release

**SOUTH COUNTRY CENTRAL SCHOOL DISTRICT  
STUDENT ACTIVITY FUND**

189 N DUNTON AVE.  
EAST PATCHOGUE, NY 11772

50-791/214

DATE 2/13/15

TO THE ORDER OF Katie Kokis Scholarship Fund \$ 150.00

One hundred and fifty dollars and no cents DOLLARS

Security Features Details on Back.

**Capital One Bank**

Capital One, N.A.

FROM NAT HON Society / Association

William J. Poulos  
Tim Poulos MP

To: Mrs. Briggs

From: National Honor Society  
(Poulos)

RE: Katie Kokis Scholarship Fund

## SPECIAL EDUCATION SERVICES CONTRACT

The Agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2015 by and between the Board of Education of the *South Country Central SD* (hereinafter the “**DISTRICT OF RESIDENCE**”), having its principal place of business for the purpose of this Agreement at *189 Dunton Avenue East Patchogue, NY 11772*, and the Board of Education of the *Sayville Union Free School District* (hereinafter the “**DISTRICT OF LOCATION**”), having its principal place of business for the purpose of this Agreement at *99 Greeley Avenue, Sayville, NY 11782*.

### WITNESSETH

**WHEREAS**, the **DISTRICT OF LOCATION** is required by Education Law Section 3602-c to provide special education services to parentally-placed students with disabilities, when such students attend private schools in the **DISTRICT OF LOCATION**, but reside in the **DISTRICT OF RESIDENCE**; and

**WHEREAS**, the **DISTRICT OF LOCATION** is a public school district within the State of New York authorized to provide special education and related services to students with disabilities;

**NOW, THEREFORE**, the parties mutually agree as follows:

**A. TERM:** The term of this Agreement shall be from *July 1, 2013 through June 30, 2014* inclusive, unless terminated earlier as provided for in this Agreement.

**B. SERVICES AND RESPONSIBILITIES:**

1. The **DISTRICT OF LOCATION** shall develop an individualized education service program (IESP) for those student(s) listed on the attached “Confidential Schedule A,” incorporated by reference herein and made a part of this Agreement, and shall provide the services set forth in such IESP attached as Schedule “B.”
  - a. A student(s) and/or services may be added or deleted from the attached Schedules “A” and/or “B” at any time upon written notification to the **DISTRICT OF RESIDENCE**. Such written notification shall include a copy of any revised IESP. In such event, the payment amount owed by the **DISTRICT OF RESIDENCE** shall be adjusted accordingly.

2. The **DISTRICT OF LOCATION** represents and warrants that services to students under this Agreement shall be provided by individuals who are certified or licensed in accordance with applicable law, rules, and regulations.

**C. COMPENSATION:**

1. The parties to this Agreement recognize that the authority for the **DISTRICT OF RESIDENCE** and the **DISTRICT OF LOCATION** to contract for the provision of special education services herein is derived from Education Law Section 3602-c, and related provisions of the Education Law and Regulations of the Commissioner of Education; and that these Statutes and Regulations may define the maximum costs that may be charged hereunder.

The **DISTRICT OF LOCATION** shall be entitled to bill the **DISTRICT OF RESIDENCE** for the services provided the students listed in Schedule "A," pursuant to this Agreement, and the IESP attached as Schedule "B" in accordance with Education Law Section 3602-c and the Regulations or Rules of the Commissioner of Education.

2. Requests for payment by the **DISTRICT OF LOCATION** shall be made by submission of a detailed, written invoice to the **DISTRICT OF RESIDENCE** which references the time period for which payment is being requested, and a breakdown of the total amount due for the period specified.
3. The **DISTRICT OF RESIDENCE** shall pay the **DISTRICT OF LOCATION** within forty-five (45) business days of receipt of each invoice by the **DISTRICT OF RESIDENCE**, unless the **DISTRICT OF RESIDENCE** sends the **DISTRICT OF LOCATION** a written notice disputing the invoice within forty-five (45) business days of its receipt. If a dispute arises, the parties shall have those legal rights and remedies provided by law and regulation.

**D. TERMINATION:**

This Agreement may be terminated by written notice of either party if (1) Schedule "A" has been deleted so that there are no students of the **DISTRICT OF RESIDENCE** entitled to special education services from the **DISTRICT OF LOCATION**, or (2) the State Education Department has issued guidelines to school districts governing the provision of special education services pursuant to Education Law 3602-c.



**E. MISCELLANEOUS:**

1. All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

**TO DISTRICT OF RESIDENCE:**

South Country Central SD  
189 Dunton Avenue  
East Patchogue, NY 11772

**TO DISTRICT OF LOCATION:**

Mr. Peter Branscombe  
Coordinator of Special Education  
Sayville Public Schools  
99 Greeley Avenue  
Sayville, NY 11782

2. It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
3. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
4. Should any provision of this Agreement for any reason be declared invalid and/or unenforceable, such declaration shall not affect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
5. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with and governed by the laws and regulations of the State of New York and applicable Federal laws and regulations.
6. This Agreement, along with the attached Schedules "A" and "B," is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.

7. Except for Schedules "A" and "B," this Agreement may not be changed orally, but only by an Agreement in writing signed by authorized representatives of both parties.
8. It is expressly understood that nothing in this Agreement is intended to modify or vary the statutory and regulatory obligations or rights of the parties; nor is it intended to create any additional legal rights or obligations other than those imposed or provided by Federal or State law or regulation.
9. Nothing in this Agreement is intended to bestow any benefits or rights to any third parties who are not signatories to this Agreement. The parties to this Agreement shall have the sole right to enforce its terms.
10. Nothing in this Agreement is intended to place an obligation on the parties to ensure that the other is complying with its obligations under Federal or State law or regulation.

**DISTRICT OF RESIDENCE**

South Country Central SD  
 189 Dunton Avenue  
 East Patchogue, NY 11772

**DISTRICT OF LOCATION**

Sayville Public Schools  
 99 Greeley Avenue  
 Sayville, NY 11782

\_\_\_\_\_  
 By:  
 President, Board of Education  
 School District

\_\_\_\_\_  
 By: John Verdone,  
 President  
 Board of Education  
 Sayville Public Schools

Date \_\_\_\_\_

Date \_\_\_\_\_

**CONFIDENTIAL SCHEDULE "A"**

Student(s) to whom services shall be provided pursuant to the Agreement:

Name and Address of Student	Date of Birth
[REDACTED]	[REDACTED]
Student A	





Please deposit  
into my  
instructional  
supply account

2635499

KREAMER STREET ELEMENTARY SCH  
ATTN PRINCIPAL  
37 KREAMER ST  
BELLPORT, NY 11713-2343

Dear Principal,

Congratulations! We are excited to present your 2015 Take Charge of Education check.

Thanks to parents, teachers and other supporters in your community, your school is benefiting from Take Charge of Education. Every time they shop with their REDcard, Target donates 1% of purchases at Target and Target.com to the eligible K-12 schools they have designated. As a reminder, beginning in February 2015, your annual Take Charge of Education check will be issued in February rather than in September.

Please cash this check and use it for what you need. Turn it into books, field trips, art supplies or new technology. Then tell us your story. We love to hear what schools like yours are able to do with these funds. Send us an email at [Community.Relations@Target.com](mailto:Community.Relations@Target.com).

Target is on track to give \$1 billion for education by the end of 2015 and we're thrilled you're part of this. To learn more about the program and how to gain additional support from your community, visit [Target.com/TCOE](http://Target.com/TCOE).

Congratulations and best wishes,


Sincerely,

*Laysha Ward*

Laysha Ward  
President, Community Relations

\*Some restrictions apply. See reverse for details.

The face of this document has a security background and micro printing in the signature line.



**TARGET**  
Take Charge of Education  
Mail Stop 5CF  
PO BOX 59214  
Minneapolis, MN 55459-0214

**take charge of education**

CHECK NO. [REDACTED]

82-164  
1021

DATE	AMOUNT
02/09/2015	*\$317.02

VOID AFTER 7 MONTHS

Pay to the order of **KREAMER STREET ELEMENTARY SCH**

**usbank.** 75234  
Aspen, Colorado 81051

*[Signature]*  
Senior Vice President, Target Corporation

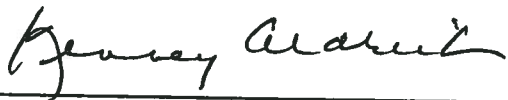
# South Country Central School District

## Budget Transfer Request Form

Requested By	Date	Transfer #
Karen Horoszewski	2/25/15	

Account from	Account Title	Amount	Account to	Account Title	Amount
A1620.454-00	Fuel Oil	\$60,000	A1620.449-00	B & G Contract Services	\$114,500
A9760.700-00	TAN Interest	\$50,000			
A1620.474-00	Travel	\$4,500			

Please explain the reason for the above transfer request
1. Adjust expenses to proper accounts according to expense projections – Snow Removal
2. Kreamer Emergency
3. JNS Heating Emergency

Recommended by:  2/25/15  
 Assistant Superintendent for Business/Business Administrator

Approved by: \_\_\_\_\_  
 for transfers greater than \$5,000 President, Board of Education

**MEMORANDUM OF AGREEMENT**

THIS AGREEMENT made this 12 day of <sup>February</sup>~~January~~, 2015 by and between the Board of Education of the South Country Central School District (hereinafter "Board" or "District"), and the Bellport Teachers' Association (hereinafter "BTA") is constituted as follows:

WHEREAS, the District and the BTA are parties to a Collective Bargaining Agreement ("CBA") with a term of July 1, 2008 through June 30, 2015; and

WHEREAS, the District and the BTA presently dispute the extent, if any, to which compensation is due and owing [REDACTED] for her service as a District permanent substitute teacher during the course of the 2011/2012 school year; and

WHEREAS the parties wish to resolve the dispute without the need for costly litigation.

NOW, THEREFORE, in consideration of the terms and conditions set forth herein, the parties mutually agree as follows:

1. Within thirty (30) days of the execution of this Agreement by all parties, the District shall pay [REDACTED] the sum of \$12,000.00, less applicable taxes, in full satisfaction of any right or claim [REDACTED], or the BTA on her behalf, may have with respect to her service for the District during the period referenced herein.
2. Except as necessary to enforce this Agreement, the BTA hereby releases the District (including its past and current officers, employees and agents) from any and all grievances, improper practice charges, causes of action, judgments, damages and/or claims of any kind or nature arising out of or in connection with the specific facts of this grievance which arose prior to, or as of the effective date of this Agreement and hereby agrees to withdraw, with prejudice, any such outstanding claims should the same so exist.
3. Except as specifically set forth herein, it is agreed that the provisions of this Memorandum of Agreement shall be non-precedent setting, shall not constitute a practice or a policy on the part of the District or the BTA, and shall not be construed as modifying any of the terms of the existing Collective Bargaining Agreement, or any practices that may exist between the District and the BTA.
4. This Agreement shall not be utilized by the District or the BTA in any grievance, arbitration, charge or claim of any kind, except as necessary to enforce the terms of this Agreement.
5. This Agreement shall not constitute an acknowledgement by either the BTA or the District regarding any of the allegations/denials that constituted the positions of the respective parties.
6. Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not affect the validity of the remaining provisions of

1/28/15

this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.

7. This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
8. This Agreement, is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
9. This Agreement, and any amendments to this Agreement, will not be in effect until it is approved by the Board of Education, pursuant to a resolution passed by a majority of its full membership, and signed by authorized representatives of both parties.
10. This Agreement may not be amended or modified orally; this Agreement can only be amended or modified by written agreement, signed by authorized representatives of both parties.
11. This Memorandum of Agreement is subject to and contingent upon approval by the Board of Education.

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year first above written.


\_\_\_\_\_  
Date

\_\_\_\_\_  
Christopher Picini  
President, Board of Education  
South Country Central School District

\_\_\_\_\_  
Date

\_\_\_\_\_  
Dr. Joseph Giani  
Superintendent of Schools  
South Country Central School District

2/12/15  
Date

  
\_\_\_\_\_  
Wayne White  
President, Bellport Teachers' Association



## CONSULTANT SERVICES CONTRACT

This Agreement is entered into this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_ by and between the Board of Education of the South Country Central School District (hereinafter the "DISTRICT"), having its principal place of business for the purpose of this Agreement at 189 Dunton Avenue, East Patchogue, New York, and Helping Hands Children Services (hereinafter "CONSULTANT"), having its principal place of business for the purpose of this Agreement at 160 East Main Street, Huntington, New York.

### A. TERM

The term of this Agreement shall be from March 5, 2015 through June 30, 2015 inclusive, unless terminated early as provided for in this Agreement. It is understood that the DISTRICT is under no obligation to renew this Agreement upon its expiration.

### B. SERVICES AND RESPONSIBILITIES:

1. During the term of this Agreement, the services to be provided by the CONSULTANT to the DISTRICT shall include, but not be limited to the following:
  - Provide professional staff and services to the DISTRICT, as needed, and in accordance with the terms of this Agreement;
  - Implement goals and objectives as per each student's IEP;
  - Complete quarterly progress reports regarding student progress as to the goals and objectives set forth thereon;
  - Provide the CSE with Annual Progress Reports.
2. The CONSULTANT shall provide the services set forth in this Agreement to those student(s) referred by the DISTRICT in writing.
3. All services provided by CONSULTANT to students under this Agreement shall be in accordance with each student's Individualized Education Plan (IEP), as it may be modified from time to time. Prompt written notice shall be given by the DISTRICT to the CONSULTANT upon any modification of a student's IEP.
4. CONSULTANT shall perform all services under this Agreement in accordance with all applicable Federal, State and local laws, rules, and regulations, as well as the established policy guidance from the New York State Education Department.
5. Services provided pursuant to this Agreement shall be provided without regard to race, creed, color, sex, sexual orientation, national origin, religion, age, disability, or sponsorship.
6. CONSULTANT shall comply with all applicable provisions of the Safe Schools Against Violence in Education (SAVE) Act, including, but not limited to background checks and fingerprinting of all staff directly providing services to students. All persons providing services to the DISTRICT pursuant to this Agreement must receive clearance for employment by the New York State Education Department prior to the provision of such services.
7. CONSULTANT represents that all services under this Agreement shall be provided by qualified individuals of good character, and in good professional standing. CONSULTANT represents that no individuals providing services under this Agreement are currently charged, nor in the past have been charged with any relevant criminal or professional misconduct or incompetence.

8. Upon execution of this Agreement, CONSULTANT shall provide copies of required licenses/certifications of all professionals providing services to student(s) under this Agreement. In the event that the required license/certification of any agent or employee of CONSULTANT providing services under this Agreement is revoked, terminated, suspended, or otherwise impaired, CONSULTANT shall immediately notify the DISTRICT in accordance with the requirements for all notices pursuant to this Agreement set forth below.
9. DISTRICT reserves the right to reject any of the CONSULTANT'S staff, which the DISTRICT, at its sole discretion, may deem unqualified.
10. CONSULTANT shall observe and comply with all applicable DISTRICT Policies and Regulations while on the grounds of the DISTRICT or providing services pursuant to this Agreement.
11. CONSULTANT shall provide all services pursuant to this Agreement in a competent, professional and timely manner.
12. CONSULTANT will work cooperatively with the Committee on Special Education (CSE), the Committee on Pre-School Special Education (CPSE), the DISTRICT'S administrative staff and medical staff. The CONSULTANT shall make relevant personnel available to participate in meetings of the DISTRICT'S CSE or CPSE when appropriate, upon reasonable prior notice to the CONSULTANT of such meetings.
13. CONSULTANT shall maintain records, logs and/or reports in accordance with all applicable laws, regulations, requirements of the New York State Education Department or Health Department and DISTRICT policies and procedures in force during the term of this Agreement. The DISTRICT shall have the right to examine any or all records or accounts maintained and/or created by the CONSULTANT in connection with this Agreement, and upon request shall be entitled to copies of same.
14. Both parties to this Agreement understand that they may receive and/or come into contact with protected health information as defined by the Health Insurance Portability and Accountability Act of 1996 (HIPAA). The parties hereby acknowledge their respective responsibilities pursuant to HIPAA and shall comply with said Regulations, if applicable.
15. Both parties, their employees, and/or agents agree that all information obtained in connection with the services performed pursuant to this Agreement is deemed confidential information. Both parties, their employees, and/or agents shall not use, publish, discuss, disclose or communicate the contents of such information, directly or indirectly with third parties, except as provided for in this Agreement. Both parties further agree that any information received by either party's employees and/or agents in connection with this Agreement which concerns the personal, financial, or other affairs of the parties, their employees, agents, and/or students will be treated as confidential and will not be revealed to any other persons, firms, organizations, or third parties. In addition, both parties agree that information concerning any student covered by the terms of this Agreement shall not be released except as provided for by applicable law, rule, or regulation, including but not limited to the Family Educational Rights and Privacy Act (FERPA).
16. CONSULTANT shall attempt to provide substitute coverage in the event of the absence of the regularly scheduled service provider. The services of the substitute provider shall be in accordance with all terms and conditions of this Agreement.

17. In the event that the parent or person in parental relation to a student(s) receiving services pursuant to this Agreement initiates litigation in connection with such services, CONSULTANT shall promptly give written notice of same to the DISTRICT.

18. Insurance:

- a. CONSULTANT, at its sole expense, shall procure and maintain such policies of commercial general liability, malpractice and other insurance as shall be necessary to insure the CONSULTANT and the DISTRICT, including the Board of Education, employees and volunteers, as additional insured, against any claim for liability, personal injury, or death occasioned directly or indirectly by CONSULTANT in connection with the performance of CONSULTANT'S responsibilities under this Agreement; each such policy shall provide a minimum coverage of One Million Dollars (\$1,000,000.00) per occurrence subject to an annual aggregate of Three Million Dollars (\$3,000,000).
- b. The insurance is to be underwritten by a licensed and/or admitted New York State Insurer with a minimum Bests rating of A-minus.
- c. In the event any of the aforementioned insurance policies are cancelled or not renewed, the CONSULTANT shall notify the District in writing within thirty (30) days of such cancellation or non-renewal.
- d. Upon the execution of this Agreement, CONSULTANT will supply the DISTRICT with a Certificate of Insurance including the DISTRICT, Board of Education, Employees and Volunteers as Additional Insured, a copy of the Declaration pages of the policies, and a copy of the additional insured endorsement.

C. COMPENSATION:

1. The DISTRICT shall pay CONSULTANT in accordance with the following fee schedule, following the presentation of detailed invoices by CONSULTANT to the DISTRICT:

**SEE ATTACHED FEE SCHEDULE**

2. The CONSULTANT shall submit invoices for payment on a monthly basis. All invoices shall include the services provided, the total hours, the dates that the invoice covers, and the total amount due for the period specified. The DISTRICT shall pay CONSULTANT within thirty (30) days of the DISTRICT's receipt of such invoice.
3. In the event that a scheduled session is cancelled by the CONSULTANT, the DISTRICT shall not be billed for that session. If however a scheduled session is cancelled by the DISTRICT, the DISTRICT will be billed for that session unless the DISTRICT provides the CONSULTANT with reasonable notice of the cancellation.
4. The DISTRICT shall give the CONSULTANT notice of any invoice disputes within twenty (20) days of its receipt of the invoice, and reserves the right to withhold payment pending the resolution of the dispute.
5. Neither CONSULTANT nor any of its personnel shall share or accept any fee or gratuity for services provided pursuant to this Agreement except as expressly set forth in this Agreement.

D. MISCELLANEOUS

1. Termination:

- a. Either the CONSULTANT or the DISTRICT may terminate this Agreement upon thirty (30) days prior written notice to the other party. Such notice shall be given in accordance with the requirements for all notices pursuant to this Agreement set forth below.
- b. The parties agree that CONSULTANT'S failure to comply with any terms or conditions of this Agreement will provide a basis for the DISTRICT to immediately terminate this Agreement without any further liability to CONSULTANT.
- c. In the event the CONSULTANT or the DISTRICT terminates this Agreement with or without cause, such termination of the Agreement shall not discharge the parties' existing obligations to each other as of the effective date of termination.

2. Independent Contractor:

- a. CONSULTANT will be engaged as an independent Contractor, and therefore be solely responsible for the payment of federal and state income taxes applicable to this Agreement.
- b. Neither CONSULTANT nor any of its employees, agents, or assigns will be eligible for any employee benefits whatsoever relative to this contract including, but not limited to, Social Security, New York State Worker's Compensation, unemployment insurance, New York State Employee's Retirement System, health or dental insurance, or malpractice insurance, or the like.
- c. DISTRICT, if required by Federal or State requirements, will submit a Form 1099 and IT 2102.1 respectively at year-end to the Federal Government for all individuals having a gross income exceeding \$600, which thereupon will be reported for income tax purposes.

3. Defense / Indemnification

- a. CONSULTANT agrees to defend, indemnify and hold harmless the DISTRICT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the CONSULTANT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.
- b. *DISTRICT agrees to defend, indemnify and hold harmless the CONSULTANT, its officers, directors, agents, or employees against all claims, demands, actions, lawsuits, costs, damages and expenses, including attorneys' fees, judgments, fines and amounts arising from any willful act, omission, error, recklessness or negligence of the DISTRICT, its officers, directors, agents or employees in connection with the performance of services pursuant to this Agreement. The obligations pursuant to this provision shall survive the termination of this Agreement.*

4. Notices: All notices which are required or permitted under this Agreement shall be in writing, and shall be deemed to have been given if delivered personally or sent by registered or certified mail, addressed as follows:

To District: Superintendent of Schools  
Suffolk County Central School District  
189 Dunton Avenue  
East Patchogue, NY 11772


To Consultant: Dr. Vanessa LaRosa, BCBA-D  
Helping Hands Children Services  
160 East Main Street  
Huntington, NY 11743

5. **Assignment:** It is expressly understood that this Agreement shall not be assigned or transferred without prior written consent of the other party.
6. **No Waiver:** The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce every provision of this Agreement.
7. **Severability:** Should any provision of this Agreement, for any reason, be declared invalid and/or unenforceable, such decision shall not effect the validity of the remaining provisions of this Agreement. Such remaining provisions shall remain in full force and effect as if this Agreement had been executed with the invalid provision(s) eliminated.
8. **Governing Law:** This Agreement and the rights and obligations of the parties hereunder shall be construed in accordance with, and governed by, the laws and regulations of the State of New York and applicable Federal laws and regulations.
9. **Venue:** Any dispute arising under this Agreement shall be litigated in the Courts of Suffolk County, New York.
10. **Entire Agreement:** This Agreement, is the complete and exclusive statement of the Agreement between the parties, and supersedes all prior or contemporaneous, oral or written: agreements, proposals, understandings, representations, conditions or covenants between the parties relating to the subject matter of the Agreement.
11. **Amendment:** This Agreement may not be changed orally, but only by an Agreement, in writing, signed by authorized representatives of both parties.
12. **Execution:** This Agreement, and any amendments to this Agreement, will not be in effect until agreed to in writing and signed by authorized representatives of both parties.

IN WITNESS THEREOF, the parties hereto have executed this Agreement the day and year first above written.

CONSULTANT

DISTRICT

  
By: \_\_\_\_\_  
Dr. Vanetta LaRosa, BCBA-D  
Executive Director  
Helping Hands Children Services

By: \_\_\_\_\_  
Chris Picini  
President, Board of Education  
South Country Central School District

Helping Hands Consultation Services, Inc. DBA

Helping Hands Children Services

Hand in Hand Children Succeed

160 East Main Street ~ Huntington, NY 11743

Main Telephone: (631) 659-3337, Main Fax: (631) 659-3338

E mail: [info@helpinghandschildren.com](mailto:info@helpinghandschildren.com)

[www.helpinghandschildren.com](http://www.helpinghandschildren.com)

Vanetta LaRosa, Ph.D., BCBA-D  
Executive Director

**REQUEST FOR PROPOSAL  
PROVIDER OF SPECIAL EDUCATION RELATED SERVICES  
2014-2015 SCHOOL YEAR**

<b>RATES</b>	
Special Education Teacher-direct service	\$95 per hour
Teacher's Assistant-1:1 support	\$45 per hour
Behavior Consultation (highly trained in ABA) <ul style="list-style-type: none"><li>• Certified Special Education Teacher</li><li>• School Psychologist</li><li>• Social Worker (LMSW)</li><li>• Master's level Psychology</li></ul>	\$100 per hour
Behavior Consultation <ul style="list-style-type: none"><li>• BCBA</li></ul>	\$105 per hour
Behavior Consultation <ul style="list-style-type: none"><li>• BCBA-D</li></ul>	\$125 per hour

\*all other related services are listed in our contract\*



Helping Hands Consultation Services, Inc. DBA  
**Helping Hands Children Services**



Hand in Hand Children Succeed  
 160 East Main Street - Huntington, NY 11743

Main Telephone: (631) 659-3337, Main Fax: (631) 659-3338

E mail: [Info@helpinghandschildren.com](mailto:Info@helpinghandschildren.com)

[www.helpinghandschildren.com](http://www.helpinghandschildren.com)

Vanetta LaRosa, Ph.D., BCBA-D  
 Executive Director

**REQUEST FOR PROPOSAL  
 PROVIDER OF SPECIAL EDUCATION RELATED SERVICES  
 2014-2015 SCHOOL YEAR  
 PART II**

**Part II - Cost**

The hourly rates listed below for 2014-2015 school year contain all pricing information relative to performing the Special Education Related Educational Services as described in this proposal. These hourly rates contain all direct and indirect costs including all out-of-pocket expenses. The proposal is an all-inclusive hourly amount for the range of services listed for the 2014-2015 school year. All rates are listed as hourly. We will perform services on an as-needed basis. If these rates were negotiated with the district to increase within the five year extension period, we would not ask for an increase to be more than the Consumer Price Index used by the New York State Education Department in setting contingent budget and/or tax levy limitations.

SCOPE OF SERVICES	RATE
<ul style="list-style-type: none"> <li>▪ Coordination of hours</li> <li>• Review data, Quarterly and Annual Reports</li> <li>▪ Submission of reports</li> </ul>	INCLUDED
<ul style="list-style-type: none"> <li>▪ Applied Behavior Analysis (Behavioral Services - Masters or equivalent level) school/home</li> </ul>	\$85 per hour in school/home
<ul style="list-style-type: none"> <li>▪ Case Supervision-home/school</li> </ul>	\$95 per hour home/school
<ul style="list-style-type: none"> <li>▪ Functional behavior assessments + behavior intervention plans (design, implementation, modeling, staff training, data analysis, detailed report).</li> </ul>	FBA - \$300 BIP - \$400.00
<ul style="list-style-type: none"> <li>▪ Parent Training</li> </ul>	\$90 per hour
<ul style="list-style-type: none"> <li>▪ ABA trained paraprofessional/Certified Teaching Assistant</li> </ul>	\$40 per hour
<b>Crisis Response Program (includes case supervision/support and CPI trained providers)</b>	
<ul style="list-style-type: none"> <li>▪ Intensive/Crisis Behavior Intervention Services (school/home)</li> </ul>	\$95 per hour
<ul style="list-style-type: none"> <li>• 1:1 aide</li> </ul>	\$35 per hour
<ul style="list-style-type: none"> <li>▪ (Board Certified Behavior Analyst) BCBA</li> </ul>	\$100 per hour
<ul style="list-style-type: none"> <li>• PhD, BCBA-Doctoral</li> </ul>	\$125 per hour
<ul style="list-style-type: none"> <li>• Resource Room</li> </ul>	\$75 per hour (individual) \$35 per hour (group 2-5)
<ul style="list-style-type: none"> <li>• Home Tutoring (Certified Special Education Teacher)</li> </ul>	\$80 per hour
<ul style="list-style-type: none"> <li>• Educational Evaluation</li> </ul>	\$400
<ul style="list-style-type: none"> <li>• Attend CSE /Team Meetings (All related service disciplines)</li> </ul>	\$80 per hour
<ul style="list-style-type: none"> <li>• Data Analysis</li> <li>• Report Writing (including annuals, quarterlies, data summaries, etc.)</li> </ul>	\$50 per hour (up to 5 hours per student per year)
<ul style="list-style-type: none"> <li>• Occupational Therapy (DTR)</li> </ul>	\$45 per 30 min. (individual) \$40 per 30 min (group of 2-5) \$300 Evaluation
<ul style="list-style-type: none"> <li>• Occupational Therapy (COTA)</li> </ul>	\$35 per 30 min (Individual) \$25 per 30 min (group of 2-5)
<ul style="list-style-type: none"> <li>• Speech &amp; Language Therapy (SLP, CCC)</li> </ul>	\$50 per 30 min \$40 per 30 min (group 2-5)



**Helping Hands Consultation Services, Inc. DBA  
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Executive Director

**REQUEST FOR PROPOSAL  
PROVIDER OF SPECIAL EDUCATION RELATED SERVICES  
2014-2015 SCHOOL YEAR  
PART II**

	\$300 evaluation
<ul style="list-style-type: none"> <li>Physical Therapy (PT)</li> </ul>	\$50 per 30 min \$40 per 30 min (group 2-5) \$300 evaluation
<ul style="list-style-type: none"> <li>Physical Therapy (PTA)</li> </ul>	\$35 per 30 min (Individual) \$20 per 30 min (group of 2-5)
<ul style="list-style-type: none"> <li>Psychology (Counseling)</li> </ul>	\$45 per 30 min \$40 per 30 min (group 2-5) \$300 evaluation
<ul style="list-style-type: none"> <li>Social Skills Training</li> </ul>	\$80 per hour (Individual) \$75 per hour (group 2-5)
<ul style="list-style-type: none"> <li>Skilled Nursing Services</li> </ul>	\$55 per hour RN \$45 per hour LPN \$30 per hour CAN
<ul style="list-style-type: none"> <li>Psychological Evaluation (Including cognitive and Adaptive measures)</li> </ul>	\$750.00
<ul style="list-style-type: none"> <li>Social History</li> </ul>	\$200.00
<ul style="list-style-type: none"> <li>Autism related workshops/trainings</li> <li>Workshops on the principals of Applied Behavior Analysis and development of Behavior Intervention Plans</li> </ul>	\$100.00 (hourly) - includes Power Point presentation and all preparation time
Transition Program <ul style="list-style-type: none"> <li>Costs include work-readiness/pre-vocational services inclusive of Diagnostic Vocational Evaluations, Community Based Work Assessments, Soft Skills/Work-Readiness Assessments, and ongoing transition planning.</li> </ul>	\$90.00 per daily (half or full day) session per student
Testing <ul style="list-style-type: none"> <li>ADOS-Autism Diagnostic Observation Schedule-2<sup>nd</sup> edition</li> <li>ADI-R-Autism Diagnostic Interview-Revised</li> <li>Vineland™-II-Vineland Adaptive Behavior Scales, 2<sup>nd</sup> Edition</li> </ul>	\$650 \$550 \$200



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 2014-2015 SCHOOL YEAR  
 PART II**

After School Program Fees  
 2014-2015 School Year

SERVICE	FEE	LOCATION
Socialization / Recreation Program 3-5 Students: 1 Staff ratio	\$45.00 per hour	191 Sweet Hollow Rd Old Bethpage, NY 11804
Socialization / Recreation Program 1 Student: 1 Staff ratio (non-crisis)	\$55.00 per hour	191 Sweet Hollow Rd Old Bethpage, NY 11804
Socialization / Recreation Program 1 Student: 1 Staff ratio (crisis)	\$65.00 per hour	191 Sweet Hollow Rd Old Bethpage, NY 11804
Socialization / Recreation Program 1 student: 2 Staff members (crisis) (due to severe aggression, physical and/or behavioral needs)	\$75.00 per hour	191 Sweet Hollow Rd Old Bethpage, NY 11804
Nursing Services • RN • LPN • CAN	Additional fee \$35.00 per hour \$25.00 per hour \$15.00 per hour	191 Sweet Hollow Rd Old Bethpage, NY 11804

These hourly rates for 2014-2015 school year contain all pricing information relative to performing the Special Education Related Services as described in this RFP. These hourly rates contain all direct and indirect costs including all out-of-pocket expenses. The proposal is an all-inclusive amount for the full range of services required for the 2014-2015 school year. All rates are listed as hourly. We will perform services on an as-needed basis.

Related Services can be added and done as per IEP mandate on site.